MICHIGAN STRATEGIC FUND

MEMORANDUM

Date: October 30, 2026

To: Sen. Sarah Anthony, Chair, Senate Appropriations Committee
Sen. Jon Bumstead, Minority Vice Chair, Senate Appropriations Committee
Rep. Ann Bollin, Chair, House Appropriations Committee
Rep. Joe Tate, Minority Vice Chair, House Appropriations Committee
Sen. Mary Cavanagh, Chair, Senate Appropriations Subcommittee on LEO/MEDC
Sen. Mark Huizenga, Minority Vice Chair, Senate Appropriations Subcommittee on LEO/MEDC
Rep. Nancy Jenkins-Arno, Chair, House Appropriations Subcommittee on Labor and Economic Opportunity
Rep. Jasper Martus, Minority Vice Chair, House Appropriations Subcommittee on Labor and Economic Opportunity

From: Quentin L. Messer, Jr., President, Michigan Strategic Fund

Subject: **FY 2026 FTE Fourth Quarter Report – Public Act 22 of 2025, Section 215**

Section 215 of Public Act 22 of 2025 requires departments and agencies to report quarterly on the number of full-time equated (FTE) positions by classification and actual FTE position counts compared to authorized FTE position counts. Pursuant to this requirement, attached is the fiscal year (FY) 2026 fourth quarter report for the Michigan Strategic Fund (MSF).

Please contact the Office of Legislative Affairs at medcgovrelations@michigan.org if you have any questions.

Attachment

cc: Members, Senate and House Appropriations Committees
Members, Senate and House Appropriations Subcommittees on Labor and Economic Opportunity
Senate and House Policy Offices
Kathryn Summers, Director, Senate Fiscal Agency
Mary Ann Cleary, Director, House Fiscal Agency
Jen Flood, Director, State Budget Office

LEO-MSF-MEDC
FY 2026 FTE Fourth Quarter Report
FTE Positions by Classification and Job Type

FTE Job Classification	Number of FTEs
Office and Clerical	4.0
Officials and Administrators	17.0
Paraprofessionals	9.0
Professionals	73.0
Service Maintenance	1.0
Technicians	2.0
Total:	**106.0**

Job Type	FTE Job Classifications	Number of FTEs
Accountant	Professionals	2.0
Accounting Technician	Paraprofessionals	4.0
Archaeologist	Professionals	5.0
Architect	Professionals	2.0
Architect Specialist-Licensed	Professionals	1.0
Auditing Specialist	Professionals	1.0
Departmental Analyst	Professionals	19.0
Departmental Manager	Professionals	2.0
Departmental Specialist	Professionals	11.0
Departmental Technician	Paraprofessionals	5.0
Division Administrator	Officials and Administrators	4.0
Economic Community Development Analyst	Professionals	2.0
Economic Community Development Specialist	Professionals	6.0
Executive Secretary	Office and Clerical	1.0
Financial Analyst	Professionals	5.0
Financial Specialist	Professionals	2.0
General Office Assistant	Office and Clerical	1.0
Graphic Arts Designer	Technicians	2.0
Historian	Professionals	3.0
Historian Manager	Professionals	1.0
Human Resources Analyst	Professionals	2.0
Human Resources Specialist	Professionals	1.0
Information Technology Programmer Analyst	Professionals	5.0
Information Technology Specialist	Professionals	3.0
Laborer	Service Maintenance	1.0
Secretary	Office and Clerical	1.0
Senior Executive Management Assistant	Office and Clerical	1.0
State Administrative Manager	Officials and Administrators	11.0
State Assistant Administrator	Officials and Administrators	1.0
State Bureau Administrator	Officials and Administrators	1.0
Total:		**106.0**

Michigan Strategic Fund
FY 2026 FTE Fourth Quarter Report
FTE Comparison

This report compares the FTE positions authorized from state appropriated funds to the actual number of FTEs employed by the department. The actual number of FTEs includes both civil service and non-civil service employees.

Appropriation Category	Appropriation Name	Authorized FTEs[1]	Actual FTEs[2]	Comment
Michigan Strategic Fund	Job Creation Services	130.0	5.0	The authorized FTEs from this line include FTEs coded to all other MSF appropriations. There are 4.0 non-civil service employees charged to this appropriation included in the 'Actual FTEs'.
Boilerplate Appropriations	Arts and Cultural Program (Interlocal)	0.0	2.0	FTE authorization for this line comes from the Job Creation Services appropriation.There are no non-civil service employees charged to this appropriation included in the 'Actual FTEs'.
Boilerplate Appropriations	Job Creation Services (Interlocal)	0.0	99.1	See rationale on the 'Job Creation Services' line.[3]
Boilerplate Appropriations	Pure Michigan (Interlocal)	0.0	1.9	FTE authorization for this line comes from the Job Creation Services appropriation.There are 1.9 non-civil service employees charged to this appropriation included in the 'Actual FTEs'.
Boilerplate Appropriations	Community Revitalization and Placemaking Grants Program (Interlocal) - Work Project	0.0	0.0	FTE authorization for this line comes from the Job Creation Services appropriation.There are no non-civil service employees charged to this appropriation included in the 'Actual FTEs'.
Boilerplate Appropriations	Michigan Defense Center Program (Interlocal) - Work Project	0.0	2.8	FTE authorization for this line comes from the Job Creation Services appropriation.There are 2.8 non-civil service employees charged to this appropriation included in the 'Actual FTEs'.
Boilerplate Appropriations	Minority-Owned Business Support (Interlocal) - Work Project	0.0	0.2	FTE authorization for this line comes from the Job Creation Services appropriation.There are 0.2 non-civil service employees charged to this appropriation included in the 'Actual FTEs'.
Boilerplate Appropriations	Revitalization and Placemaking Program (Interlocal) - Work Project	0.0	2.5	FTE authorization for this line comes from the Job Creation Services appropriation.There are 2.1 non-civil service employees charged to this appropriation included in the 'Actual FTEs'.
Boilerplate Appropriations	Revitalization and Placemaking Program (Interlocal) - Work Project	0.0	0.0	FTE authorization for this line comes from the Job Creation Services appropriation.There are no non-civil service employees charged to this appropriation included in the 'Actual FTEs'.
One-Time Appropriations	ARP - Community Revitalization and Placemaking Grants Progam - Work Project	0.0	2.0	FTE authorization for this line comes from the Job Creation Services appropriation.There are 0.8 non-civil service employees charged to this appropriation included in the 'Actual FTEs'.
One-Time Appropriations	ARP - Small Business Smart Zones and Business Accelerators - Work Project	0.0	1.0	FTE authorization for this line comes from the Job Creation Services appropriation.There are 0.6 non-civil service employees charged to this appropriation included in the 'Actual FTEs'.
One-Time Appropriations	Community Development Block Grant - Disaster Recovery - Work Project	0.0	2.9	FTE authorization for this line comes from the Job Creation Services appropriation.There are 2.0 non-civil service employees charged to this appropriation included in the 'Actual FTEs'.
Michigan Strategic Fund	Business Attraction and Community Revitalization - Work Project	0.0	14.8	FTE authorization for this line comes from the Job Creation Services appropriation. The FTE costs allocated to these programs are based on the time staff spend working on them. There are 13.8 FTEs who are non-civil service employees charged to this appropriation included in the 'Actual FTEs'.[4]
Michigan Strategic Fund	Business Attraction and Community Revitalization - Work Project	0.0	3.6	FTE authorization for this line comes from the Job Creation Services appropriation. The FTE costs allocated to these programs are based on the time staff spend working on them. There are 3.6 FTEs who are non-civil service employees charged to this appropriation included in the 'Actual FTEs'.[4]
Michigan Strategic Fund	Entrepreneurship Eco-System - Work Project	0.0	3.9	FTE authorization for this line comes from the Job Creation Services appropriation. The FTE costs allocated to these programs are based on the time staff spend working on them. There are 3.9 FTEs who are non-civil service employees charged to this appropriation included in the 'Actual FTEs'.[4]
	Total:	**130.0**	**141.7**	

[1] Authorized FTE levels are not necessarily fully funded within the corresponding line item appropriations.

[2] Actual civil servic employees on this date totaled 106.0 (including eight limited-term employees) with 1.0 FTE positions charged to an unappropriated appropriation (funds not assigned by the legislature). Also note, the actual FTEs for each appropriation reflect a rounded value. The total number of FTE positions charged by the department at the end of the reporting period equal 141.74.

[3] For Job Creation Service (interlocal), the boilerplate appropriations comments are reported in the primary appropriation.

[4] The 21st Century Jobs Trust Fund Programs have no authorized FTEs; however, MCL 125.2088b allows not more than 4% of the annual appropriations may be used for the purposes of administering these programs.