



MICHIGAN STRATEGIC FUND

MEMORANDUM

Date: April 24, 2026

To: Sen. Sarah Anthony, Chair, Senate Appropriations Committee
Sen. Jon Bumstead, Minority Vice Chair, Senate Appropriations Committee
Rep. Ann Bollin, Chair, House Appropriations Committee
Rep. Joe Tate, Minority Vice Chair, House Appropriations Committee
Sen. Mary Cavanagh, Chair, Senate Appropriations Subcommittee on LEO/MEDC
Sen. Mark Huizenga, Minority Vice Chair, Senate Appropriations Subcommittee on LEO/MEDC
Rep. Nancy Jenkins-Arno, Chair, House Appropriations Subcommittee on Labor and Economic Opportunity
Rep. Jasper Martus, Minority Vice Chair, House Appropriations Subcommittee on Labor and Economic Opportunity

From: Quentin L. Messer, Jr., President, Michigan Strategic Fund

Subject: **FY 2026 FTE Second Quarter Report – Public Act 22 of 2025, Section 215**

Section 215 of Public Act 22 of 2025 requires departments and agencies to report quarterly on the number of full-time equated (FTE) positions by classification and actual FTE position counts compared to authorized FTE position counts. Pursuant to this requirement, attached is the fiscal year (FY) 2026 second quarter report for the Michigan Strategic Fund.

Please contact the MEDC Office of Legislative Affairs at medcgovrelations@michigan.org if you have any questions.

Attachment

cc: Members, Senate and House Appropriations Committees
Members, Senate and House Appropriations Subcommittees on Labor and Economic Opportunity
Senate and House Policy Offices
Kathryn Summers, Director, Senate Fiscal Agency
Mary Ann Cleary, Director, House Fiscal Agency
Jen Flood, Director, State Budget Office

LEO-MSF-MEDC
FY2026 Quarterly Full-Time Equated (FTE) Positions
by Classification and Job Type
Pay Period End Date: 03/28/2026

| FTE Job Classifications | Number of FTEs |
|------------------------------|----------------|
| Office and Clerical | 3.9 |
| Officials and Administrators | 18.0 |
| Paraprofessionals | 9.0 |
| Professionals | 80.6 |
| Service Maintenance | 1.0 |
| Technicians | 2.6 |
| Total: | 115.1 |

| Job Type | FTE Job Classifications | Number of FTEs |
|---|------------------------------|----------------|
| Accountant | Professionals | 2.0 |
| Accounting Technician | Paraprofessionals | 4.0 |
| Archaeologist | Professionals | 5.0 |
| Archaeologist Specialist | Professionals | 1.0 |
| Architect | Professionals | 2.0 |
| Architect Specialist-Licensed | Professionals | 1.0 |
| Auditing Specialist | Professionals | 1.0 |
| Departmental Analyst | Professionals | 24.0 |
| Departmental Manager | Professionals | 2.0 |
| Departmental Specialist | Professionals | 13.0 |
| Departmental Technician | Paraprofessionals | 5.0 |
| Division Administrator | Officials and Administrators | 4.0 |
| Economic Community Development Analyst | Professionals | 1.0 |
| Economic Community Development Specialist | Professionals | 6.0 |
| Executive Secretary | Office and Clerical | 1.0 |
| Financial Analyst | Professionals | 5.0 |
| Financial Specialist | Professionals | 2.0 |
| General Office Assistant | Office and Clerical | 0.9 |
| Graphic Arts Designer | Technicians | 2.0 |
| Historian | Professionals | 3.0 |
| Historian Manager | Professionals | 1.0 |
| Human Resources Analyst | Professionals | 2.0 |

| Job Type | FTE Job Classifications | Number of FTEs |
|---|--------------------------------|-----------------------|
| Human Resources Specialist | Professionals | 1.0 |
| Information Technology Programmer Analyst | Professionals | 5.0 |
| Information Technology Specialist | Professionals | 3.7 |
| Information Technology Student Assistant | Technicians | 0.6 |
| Laborer | Service Maintenance | 1.0 |
| Secretary | Office and Clerical | 1.0 |
| Senior Executive Management Assistant | Office and Clerical | 1.0 |
| State Administrative Manager | Officials and Administrators | 12.0 |
| State Assistant Administrator | Officials and Administrators | 1.0 |
| State Bureau Administrator | Officials and Administrators | 1.0 |
| Total: | | 115.1 |

Michigan Strategic Fund
Fiscal Year 2026 Quarterly Full-Time Equated (FTE) Position Comparison
Pay Period End Date: 3/28/2026

| Appropriation Category | Appropriation Name | Authorized FTEs | Actual FTEs* | Comment |
|----------------------------|---|-----------------|--------------|--|
| Michigan Strategic Fund | Job Creation Services | 130.0 | 25.0 | The authorized FTEs from this line include FTEs coded to all other MSF appropriations. There are 14 non-civil service employees charged to this appropriation included in the 'Actual FTEs'. |
| Michigan Strategic Fund | Business Attraction and Community Revitalization | 0.0 | 25.5 | FTE authorization for this line comes from the Job Creation Services appropriation. FTE costs allocated to these programs is based on the time staff spend working on them. There are 24.5 FTEs who are non-civil service employees charged to this appropriation included in the 'Actual FTEs'. *** |
| Michigan Strategic Fund | Entrepreneurship Eco-System | 0.0 | 4.9 | FTE authorization for this line comes from the Job Creation Services appropriation. There are 4.9 non-civil service employees charged to this appropriation included in the 'Actual FTEs'. *** |
| Boilerplate Appropriations | Arts and Cultural Program (Interlocal) | 0.0 | 2.0 | FTE authorization for this line comes from the Job Creation Services appropriation. There are no non-civil service employees charged to this appropriation included in the 'Actual FTEs'. |
| Boilerplate Appropriations | Talent and Growth (Interlocal) | 0.0 | 2.0 | FTE authorization for this line comes from the Job Creation Services appropriation. There are no non-civil service employees charged to this appropriation included in the 'Actual FTEs'. |
| Boilerplate Appropriations | Job Creation Services (Interlocal) | 0.0 | 92.0 | See rationale on the "Job Creation Services" line. ** |
| Boilerplate Appropriations | Michigan Defense Center Program (Interlocal) | 0.0 | 3.0 | FTE authorization for this line comes from the Job Creation Services appropriation. There are 3 non-civil service employees charged to this appropriation included in the 'Actual FTEs'. |
| Boilerplate Appropriations | Pure Michigan (Interlocal) | 0.0 | 2.9 | FTE authorization for this line comes from the Job Creation Services appropriation. There are 2.9 non-civil service employees charged to this appropriation included in the 'Actual FTEs'. |
| Boilerplate Appropriations | Community Development Block Grants - Work Project | 0.0 | 4.0 | FTE authorization for this line comes from the Job Creation Services appropriation. There are 1.4 non-civil service employees charged to this appropriation included in the 'Actual FTEs'. |
| Boilerplate Appropriations | Community Revitalization and Placemaking Grants Program (Interlocal) - Work Project | 0.0 | .1 | FTE authorization for this line comes from the Job Creation Services appropriation. There are no non-civil service employees charged to this appropriation included in the 'Actual FTEs'. |
| Boilerplate Appropriations | MI Community Development Financial Institution Fund (Interlocal) - Work Project | 0.0 | .2 | FTE authorization for this line comes from the Job Creation Services appropriation. There are 0.2 non-civil service employees charged to this appropriation included in the 'Actual FTEs'. |
| Boilerplate Appropriations | Minority Owned Business Support (Interlocal) - Work Project | 0.0 | .2 | FTE authorization for this line comes from the Job Creation Services appropriation. There are 0.2 non-civil service employees charged to this appropriation included in the 'Actual FTEs'. |
| Boilerplate Appropriations | Revitalization and Placemaking Program (Interlocal) - Work Project | 0.0 | 1.9 | FTE authorization for this line comes from the Job Creation Services appropriation. There are 1.5 non-civil service employees charged to this appropriation included in the 'Actual FTEs'. |
| Boilerplate Appropriations | Revitalization and Placemaking Program (Interlocal) - Work Project | 0.0 | .1 | FTE authorization for this line comes from the Job Creation Services appropriation. There are no non-civil service employees charged to this appropriation included in the 'Actual FTEs'. |
| Boilerplate Appropriations | COVID-19 - Community Development Block Grants - Work Project | 0.0 | .8 | FTE authorization for this line comes from the Job Creation Services appropriation. There are 0.6 non-civil service employees charged to this appropriation included in the 'Actual FTEs'. |
| One-Time Appropriations | ARP - Community Revitalization and Placemaking Grants Program - Work Project | 0.0 | 1.6 | FTE authorization for this line comes from the Job Creation Services appropriation. There are 0.7 non-civil service employees charged to this appropriation included in the 'Actual FTEs'. |
| One-Time Appropriations | ARP - Small Business Smart Zones and Business Accelerators - Work Project | 0.0 | 1.7 | FTE authorization for this line comes from the Job Creation Services appropriation. There are 1.7 non-civil service employees charged to this appropriation included in the 'Actual FTEs'. |
| One-Time Appropriations | Community Development Block Grant - Disaster Recovery - Work Project | 0.0 | 3.4 | FTE authorization for this line comes from the Job Creation Services appropriation. There are 2.2 non-civil service employees charged to this appropriation included in the 'Actual FTEs'. |
| Total: | | 130.0 | 170.9 | |

* Authorized FTE levels are not necessarily fully funded within the corresponding line item appropriations.

* This report includes civil service and non-civil service employees funded from state appropriations. MEDC corporate employees are included due to the MEDC providing administrative services for MSF programs, which the MSF reimburses the MEDC for.

* Actual civil service employees on this date totaled 115 with 1.6 full-time equated positions charged to unappropriated appropriation. This also includes eight (8) limited-term employees.

* Actual FTEs for each appropriation reflect rounded value. Actual number of FTE positions charged by the department at the end of the reporting period equal 170.93.

** For Job Creation Services (Interlocal), the boilerplate appropriations comments are reported in the primary appropriation.

*** The 21st Century Jobs Trust Fund Programs have no authorized FTEs; however, MCL 125.2088b allows not more than 4% of the annual appropriations may be used for the purposes of administering these programs.