



MICHIGAN STRATEGIC FUND

MEMORANDUM

DATE: October 31, 2023

TO: The Honorable Sarah Anthony, Chair
Senate Appropriations Committee

The Honorable Jon Bumstead
Minority Vice Chair
Senate Appropriations Committee

The Honorable Angela Witwer, Chair
House Appropriations Committee

The Honorable Sarah Lightner
Minority Vice Chair
House Appropriations Committee

FROM: Quentin L. Messer, Jr., President
Michigan Strategic Fund

SUBJECT: FY 2023 Michigan Enhancement, Infrastructure, and Economic Development/Workforce
Grants – Fourth Quarter Reports

Section 1096 of Public Act 166 of 2022, the FY 2023 Omnibus Budget, requires the Michigan Strategic Fund (MSF) to provide quarterly updates on the accounting and status of each Michigan Enhancement Grant, Michigan Infrastructure Grant, and Economic Development and Workforce Grant project to the Senate and House Appropriations Committees, the Senate and House Fiscal Agencies, and the State Budget Office. Pursuant to this requirement, attached are the FY 2023 fourth quarter reports.

In addition, Public Act 194 of 2022, Public Act 1 of 2023, and Public Act 5 of 2023, contain additional FY 2023 Supplemental Appropriation items, including one-time grants that require quarterly reporting. A separate report is included for those grants as well.

The Michigan Economic Development Corporation serves as the grant administrator for these grants and does not determine which projects are considered. Instead, each project is specifically identified in appropriation bills.

Each grantee is required to submit a quarterly report to the MSF that provides the status of the project and an accounting of all funds expended by the recipient. The attached reports summarize the status for each earmark, **as self-reported by the grantees.**

The Department of Labor and Economic Opportunity (LEO) is serving as grant administrator for the Workforce Grants and will submit a separate report on those projects.

Please contact our Office of Government Relations at medcgovrelations@michigan.org if you have any questions. In addition, please do not hesitate to contact me at messerq@michigan.org or 517.881.5861.

Attachment

cc: Members, Senate and House Committees on Appropriations
Chris Harkins, State Budget Director
Kathryn Summers, Director, Senate Fiscal Agency
Mary Ann Cleary, Director, House Fiscal Agency

Michigan Strategic Fund / Michigan Economic Development Corporation
FY 2023 Michigan Enhancement Grants (Sec. 1094k) – Fourth Quarter Status Update

Grantee	Project Title	Amount	Disbursed	Special Status Notes
City of Monroe	1094k(1) City of Monroe - Opportunity Center	7,800,000.00	3,900,000.00	The planning process is nearly complete. It is expected that construction schematics will be started in November.
Ferris State University	1094k(2) Jim Crow Museum - Ferris State	1,000,000.00	500,000.00	Fundraising and building and exhibit design continue.
City of Utica	1094k(3) City of Utica - Police, Fire, and Public Infrastructure	2,500,000.00	1,250,000.00	Purchased additional equipment for Ferrara Quint and installed radio; engineers are developing bid specs for letting of sanitary sewer projects, including lift station and sanitary sewer relining.
Charter Township of Fenton	1094k(4) US 23 Thompson Road Project	10,000,000.00	5,000,000.00	Engineering is near completion. Design concepts will be discussed with MDOT sometime in October ... meeting date TBD next week. Once a decision is made on the design, we will start Public Hearings.
City of Dearborn	1094k(5) Camp Dearborn	2,000,000.00	1,000,000.00	We had a slight delay but we are moving forward and we are making progress on the site. We anticipate having foundation poured by November 1st. Work is expected to continue through the winter as long as the foundation is in place.
City of Dearborn	1094k(6) Dearborn Community Pools	6,000,000.00	3,000,000.00	Initial Payment has been made.
Charter Township of Canton	1094k(7) Canton Rd Project	5,000,000.00	2,500,000.00	Canton Center Road has been completed. We are assembling all of the invoices and will submit during Q3 of 2023. The 2nd part of the grant continues with design and permitting.
Lenawee County Economic Development Corporation (Lenawee Now)	1094k(8) Adrian Riverfront	3,000,000.00	1,500,000.00	We are working to finalize a development agreement with a property owner for a Their \$11 Million downtown Adrian project. The City of Adrian has also been working with Smith Group to create a plan for revitalizing the riverfront area.
Village of Ontonagon	1094k(9) Ontonagon Pension Debt	3,100,000.00	3,100,000.00	Thus far (through 9/30/23), the Village of Ontonagon has paid \$1,765,275 of the \$3,100,000 to MERS.
Michigan Public Service Commission	1094k(10) Nuclear Energy Study	250,000.00	250,000.00	Project nearing completion.
City of Inkster	1094k(11) Inkster Sidewalk Replacement	750,000.00	375,000.00	Survey of all sidewalk ramps has been completed. Design of ramps for ADA compliance is approximately 50% complete.
Mona Lake Watershed Council	1094k(12) Mona Lake Watershed Council	500,000.00	250,000.00	Initial Payment has been made.
Maggie's Wigs 4 Kids of Michigan	1094k(13) Wigs for Kids	500,000.00	250,000.00	We are still in the process of utilizing the funds to enhance Maggie's Wigs 4 Kids of Michigan in terms of programming, add to our staffing/administrative team, purchasing new & repurposing and refacing our current equipment, and continuing our education through outside consultants.
Corazon Imaging Inc.	1094k(14) Corazon Imaging Inc.	4,000,000.00	4,000,000.00	We are pleased to report we scanned patient #1000 on 10/13/2023. We continue to lead the market in CCTA + FFRCT providing impeccable cardiac care and patient experience saving lives every day. We currently have 2 clinics open and plan to have 6 open by end of year.
Kent County	1094k(15) Sparta Township Drain - Kent County Drain Commissioner	2,000,000.00	1,000,000.00	Finishing up with the last 12 easement signatures water quality studies giving good information on going. Extension easement exhibits being drawn. Engineering scope of work being designed. Pre-permit tour of project with EGLE completed.
Traverse Connect	1094k(16) Traverse Connect - Targeted Marketing	350,000.00	350,000.00	First series of videos have been produced and are in use. Second series of videos are in production. Digital marketing continues on social media, display and music and podcasting platforms. Livability contract for marketing plan began in July and will continue through end of year.
Beat the Streets	1094k(17) Beat the Streets	250,000.00	250,000.00	Beat the Streets Detroit is very proud to report that we have served over 300 kids since 1 October 2023. We are currently planning for the upcoming season beginning soon and have hired a new Executive Director to lead us into the next phase. The remaining grant funds will be used to support programming for the upcoming season and are essential to the ability of Beat the Streets Detroit .
Township of Nottawa	1094k(18) Nottawa Township Sewer - Isabella County	1,000,000.00	500,000.00	Grant funds are being expended on the second phase of the Nottawa Township sanitary sewer project around Coldwater Lake. We are still in the easement acquisition stage and engineers continue working on overall design as well as citizens requests for modifications to their specific properties and where lines and grinder stations will be located.
City of Southfield	1094k(19) Denso Road - Southfield	3,000,000.00	1,500,000.00	Denso Drive under construction

Grantee	Project Title	Amount	Disbursed	Special Status Notes
City of Romulus	1094k(20) Romulus sidewalk project	1,000,000.00	500,000.00	Roughly 25% of project completed, started in the field. Pay estimate has not yet been generated, should be available in about one week. Contractor is moving quickly.
City of Northville	1094k(21) Ford Field handicap accessibility gateway project - Northville	910,000.00	455,000.00	OHM Advisory have been contracted to perform preliminary engineering and due diligence on the project including geotechnical investigation, design development, produce an estimate of probable cost and develop a final concept plan. OHM has completed the geotechnical investigation and developed three concept plans for community review and input.
City of Charlotte	1094k(22) Fire equipment for City of Charlotte	1,000,000.00	1,000,000.00	The City has acquired three vehicles (two mini-pumper trucks and one command truck), and equipment related to outfitting/equipping the vehicles for service.
	1094k(23) City of Sterling Heights purchase of vacant Fillmore elementary school to build recreation center	1,000,000.00	-	This project is not moving forward/funding will lapse.
United Methodist Community House	1094k(24) United Methodist Community House	2,000,000.00	2,000,000.00	Second payment has been made.
City of Grandville	1094k(25) City of Grandville Fire truck	800,000.00	800,000.00	We took final delivery of the truck on August 22, 2023. Our personnel were provided with eleven hours of training from representatives of the manufacturer and it was placed into service on September 15, 2023. This unit replaced a truck that was over thirty years old and will serve the citizens of Grandville and our neighboring communities for years to come.
Township of Scio	1094k(26) Scio Township Zeeb Road Pathway & Park Road Improvements	1,700,000.00	850,000.00	Preliminary engineering continued on both the Zeeb Road Phase V and Park Road project.
Nonprofit Enterprise at Work, Inc.	1094k(27) NEW (Non-Profit Enterprise at Work) non-profit Ann Arbor	650,000.00	650,000.00	At the time of this report, the project remains about 75% complete, with incremental progress since our last report. Funding from this grant period has supported the NEW Center Transformation project and external consultation services needed to bring this project to fruition.
Alternative For Girls	1094k(28) Alternatives for Girls non-profit (based in Detroit)	590,000.00	295,000.00	MEDC Enhancement funding has supported Alternatives For Girls emergency shelter operations for girls and young women (ages 16-24) and their children experiencing homelessness. Funds have been used for personnel and operating general admin to serve 120 girls and young women in its emergency shelter (111 new and 9 carryover) in FY2023.
Western Michigan University	1094k(29) Western Michigan University and the Asylum Lake Policy & Management Council	550,000.00	275,000.00	The first phase of the project, which comprises the collection pond and infiltration trench, spanning across 800 feet of Asylum Lake's northwest shoreline, has been completed. The second phase, which involves the installation of manufactured treatment devices along with a connecting pipe to the first phase, is currently in progress and is expected to be completed by the week of November 2nd.
City of Muskegon	1094k(30) 3rd Street Wharf redevelopment project (City of Muskegon)	1,300,000.00	-	Pending Grantee Signature
City of Farmington Hills	1094k(31) Grant to the city of Farmington Hills for the development of a Community Innovation Center	750,000.00	375,000.00	Made additional lab enhancements and innovation center improvements. Will continue to proceed with future improvements and operational management.
Oakland County	1094k(32) Economic Development Site Validation (Provided to Oakland County)	2,000,000.00	-	Pending Initial Payment.
Warren Conner Development Coalition	1094k(33) Mack Avenue Corridor Improvement Plan Engineering Phase	500,000.00	250,000.00	Initial Payment has been made.
Downtown Boxing Gym Youth Program (DBG)	1094k(34) Downtown Boxing Gym (Detroit)	500,000.00	500,000.00	Funds from the Michigan Enhancement Grant have continued to support the total health of Downtown Boxing Gym's programs and organizational structures. Funds expended during this quarter were dedicated to the professional development of our staff as well as the continued implementation and advancement of softwares which allow our organization to function successfully and focus on growth.
City of Grosse Pointe Farms	1094k(35) Lakeshore Drive Seawall and Road Repairs	1,200,000.00	600,000.00	Initial Payment has been made.
Clarence Phillips Ascend Organization	1094k(36) Ascend Foundation (based in Bloomfield Hills)	500,000.00	250,000.00	This funding has been amazing for us. Due to this funding, we have been able to expand our Junior High and High School Program and take in more kids. The biggest benefit has been that we have been able to launch our elementary Junior Pioneer program through this funding and wow, it has really taken off. We have been able to grow the staffing side of our program to accommodate the huge rush.

Michigan Strategic Fund / Michigan Economic Development Corporation
FY 2023 Michigan Enhancement Grants (Sec. 1094k) – Fourth Quarter Status Update

Grantee	Project Title	Amount	Disbursed	Special Status Notes
City of Portage	1094k(37) Grant for the replacement of Portage (Kalamazoo County) Fire Aerial Apparatus	1,100,000.00	1,100,000.00	The cost of the aerial apparatus was paid in a prior quarter. The orders for fire apparatus at Pierce are backlogged. Pierce is currently in the process of developing the build sheet. An actual build and delivery date is not anticipated to occur until 2025.
City of Livonia	1094k(38) City of Livonia Tree Canopy Initiative	500,000.00	250,000.00	Tree Inventory is approximately 55% complete; apple orchard at Greenmead Farms is 70% complete
Detroit Historical Society	1094k(39) Detroit Historical Society Museum	4,000,000.00	4,000,000.00	Grant completed.
National Association of Yemeni Americans (NAYA)	1094k(40) Yemeni Assoc. Grant (NAYA)	500,000.00	500,000.00	Second payment has been made.
Charter Township of Canton	1094k(41) Sidewalk and Road infrastructure improvements (Canton Township)	750,000.00	375,000.00	No work has been expensed to date.
Ann Arbor Affordable Housing Corporation	1094k(42) Ann Arbor Housing Commission Lurie Terrace Senior Apartments renovation	500,000.00	250,000.00	The ADA bathroom is completed. The Fire Suppression system is partially done with the Fire Suppression room having been built out and the engineering on the fire pump being complete. Equipment to complete the project is on order.
City of Berkley	1094k(43) City of Berkley HVAC improvements	700,000.00	350,000.00	Currently working on engineering and design. Once that's completed we will be ordering equipment with the longer lead-times, some of which are 12+ months.
Flint Children's Museum	1094k(44) Flint Children's Museum	500,000.00	250,000.00	The Flint Children's Museum is enthusiastically pursuing a new location in downtown Flint, and an optimal site has become available. No funds have been expended yet. Official pre-development work expected to commence this month, to be completed over the next six to nine months with work completed by May 2024. Draft plans/drawings attached for 605 N. Saginaw St. Flint.
Potter Park Zoological Society	1094k(45) Potter Park Zoo	2,000,000.00	1,000,000.00	The funds received have not yet been expended. A design build firm has been hired and they will be submitting a design and schedule in the coming weeks. The expected ground breaking date is in March of 2024.
Charles H. Wright Museum of African American History	1094k(46) Charles Wright Museum Detroit	6,000,000.00	6,000,000.00	Second payment has been made.
City of Muskegon	1094k(47) Muskegon Channel Lighthouse Restoration Project	800,000.00	400,000.00	Since the July 1 report, city staff has secured a consultant to assist in obtaining the Muskegon South Breakwater Lighthouse and the South Pierhead Lighthouse from the Michigan Lighthouse Conservancy. Such a change of ownership will facilitate the expenditure of the MEDC grant for the restoration of the Muskegon South Breakwater Lighthouse. The city has contacted with Ken Czapski of Sanders & Czapski Associates, architecture and historic preservation specialists. No work was able to be designed or scheduled for the first phase of the lighthouse restoration this fall. Work needs to be done on designing, bidding and contracting for the first phase of project, which is the interior and exterior base of the structure.
Detroit/Wayne County Port Authority	1094k(48) Detroit/Wayne County Port Authority	1,000,000.00	500,000.00	Our decarbonization experts have made great progress since beginning on 4/1/2023. They have engaged extensively with 14 of the 17 private terminals and received the bulk of the data necessary to calculate their current carbon footprint and their contributions of harmful chemicals to local air. The remaining three terminals have not responded to repeated efforts to engage. We'll estimate those.
Township of Shelby	1094k(49) Binder Park Zoo	800,000.00		- Reappropriated in PA194 Sec 401
	1094k(50) Shelby Recreation Park	1,000,000.00	1,000,000.00	Grant completed.
Lapeer Child Advocacy Center	1094k(51) Lapeer Child Advocacy Center	500,000.00	250,000.00	We had a slight delay but we are moving forward and we are making progress on the site. We anticipate having foundation poured by November 1st. Work is expected to continue through the winter as long as the foundation is in place.
Tuscola County Road Commission	1094k(52) Tuscola County Road Commission - Bridge Replacement	1,400,000.00	700,000.00	Engineering is progressing, preparing final plans for review and bidding.
Saginaw County	1094k(53) Dixie Highway	2,000,000.00	1,000,000.00	Initial Payment has been made.
Grand Rapids Public Museum	1094k(54) Grand Rapids Museum	11,000,000.00	5,500,000.00	The sitework along the riverfront has gone out to bid and is awaiting GR City Commission approval. We expect to begin construction by late October 2023.

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FY 2023 Michigan Enhancement Grants (Sec. 1094k) – Fourth Quarter Status Update

Grantee	Project Title	Amount	Disbursed	Special Status Notes
Township of Grant Blanc	1094k(55) Baldwin Road Project	500,000.00	500,000.00	Completed and paid in full. The amount of economic development achieved through this project includes a new \$175MM hydrogen fuel cell plant announced as a direct result of this project.
Charter Township of Mundy	1094k(56) Mundy Township Project	2,400,000.00	1,200,000.00	Preliminary engineering report has been completed. Environmental review is in process, including various agency submissions made. Detailed construction engineering
Tibbits Opera Foundation and Arts Council, Inc.	1094k(57) Tibbits Theater	300,000.00	300,000.00	During this period, we completed excavation, repair and replacements to water and sewer lines, including upgrading connection to the City water system from a 3/4-inch pipe to an appropriate 2-inch and related repairs to restroom facilities.
Cass County	1094k(58) Berrien and Cass County Boat Project	200,000.00	200,000.00	The purchase of new boats and motors has made response to calls more efficient in time and money savings. The old motors were frequently in disrepair. making boats in operable. The new boat purchase has state of the art equipment to assist officers in their enforcement capabilities and search and rescue response. \$17,374.53 to be spent this quarter.
	1094k(59) Selfridge Base Road	2,000,000.00	-	This project is not moving forward/funding will lapse.
City of Allegan	1094k(60) City of Allegan Rebuild	2,000,000.00	2,000,000.00	Underground work is wrapping up in the first week of October. Work will focus on roadway construction, decorative walls, landscape, and street lighting.
Friends of Highland Recreation Area	1094k(61) Edsel Ford House	1,800,000.00	900,000.00	Initial major project work has begun. Large roof replacement, structural upgrades, electrical installations, septic, plumbing, major exterior painting, etcetera all underway.
	1094k(62) Spine Robotics	1,879,200.00	-	This project is not moving forward/funding will lapse.
Michigan Braille Transcribing Fund	1094k(63) Michigan Braille	339,300.00	339,300.00	Second payment has been made.
Midland Business Alliance	1094k(64) CR Miles - Midland	1,000,000.00	1,000,000.00	The CR Miles Project is nearing completion with Consumers Energy finishing up utility installation presently and fiber installation waiting on permit completion (within the week). Signage design is complete and awaiting permitting. Inquiries around availability is already increasing with two qualified leads received this month.
	1094k(65) Michigan State Capitol Commission - Equipment Garage	4,500,000.00	4,500,000.00	Grant completed.
City of Ypsilanti	1094k(66) Water Street Remediation	4,381,000.00	2,190,500.00	Continuing 10'X10' PCB identification. We have moved from the area identified previously as the Detroit United Railway storage yard to the two previous marshlands.
Dean Transportation, Inc.	1094k(67) Dean Transportation	5,000,000.00	5,000,000.00	As a result of this grant we added 6 new drivers in the 2nd quarter of 2023
Michigan Fitness Club Association	1094k(68) Michigan Fitness Grant	8,500,000.00	4,250,000.00	MFA has used these funds to send set up the proper channels for fitness centers to apply for grants. They have started accepting applications and are anticipating handing out the grants in Q1 or Q2 of 2024.
Charter Township of Redford	1094k(69) Handy Park and Claude Allison Park walking path renovations	250,000.00	125,000.00	Redford Township is in the process of creating bid packages for this project that will happen Nov-Dec 2023. The anticipated project is to be completed early Spring 2024
Methodist Children's Home Society	1094k(70) Methodist Children's Home Society day treatment and respite care programs	500,000.00	250,000.00	Initial Payment has been made.
Playworks Education Energized	1094k(71) Play Works	950,000.00	475,000.00	This quarter, we have completed the following: Contracted with 5 Coach and 2 TeamUp+ schools in the greater metro Detroit area and 4 TeamUp schools in the Jackson ISD; hired and trained staff to serve in those schools. Partnered with 4 additional schools in the greater Jackson area for Pro professional development. Worked with consultant to advance the work of the statewide recess program redesign

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Ennis Center for Children, Inc.	1094k(72) Ennis Center	500,000.00	500,000.00	The majority of goals for this stage of the project have been completed. Software development is nearing completion. Network development is in the middle stages. Focus and envisioning groups are continuing. Neighborhood relationships are established. The organization is ready to move past the development stage and into implementation including opening neighborhood hubs.
Berston Field House	1094k(73) Berston Field House	500,000.00	250,000.00	The football/soccer field is currently in phase one of the project. For the project to move forward the properties had to be combined and zoned as one. We have begun the process of deeding the property to the city. Upon completion of that paperwork, we should be able to begin the build. E&L Construction has put up fences up and Berston will break ground on October 25, 2023.
Genesee County	1094k(74) IGNITE Program	250,000.00	125,000.00	Initial Payment has been made.
Sylvester Broome Empowerment Village	1094k(75) Sylvester Broome Empowerment Village	500,000.00	250,000.00	the project has been moving forward with SBEV achieving milestones on a regular basis
Boys & Girls Clubs of Greater Flint	1094k(76) Boys & Girls Club of Greater Flint	250,000.00	250,000.00	Old boiler system has been removed and the new boiler been installed. The final piping and duct work is being finished over the next two weeks (by 10/13). Initial estimates we delayed due to availability of materials. Costs of the boiler project increased in comparison to our initial request. We have communicated with Grant Administrator on this. Funds will be used on other improvements.
Saint Mark Community Outreach Center	1094k(77) Saint Mark Community Outreach Center	500,000.00	500,000.00	Second payment has been made.
Hamilton Community Health Network, Inc.	1094k(78) Hamilton Community Health Network	1,500,000.00	750,000.00	Currently we are finalizing matching funds for the project, working on securing a construction site and working with architectural partner Gazall Lewis Architects on completing site plans and renderings. During the project period we secured an additional \$1M in matching funds via HRSA Congressional Community Project funding, while an additional proposal is pending with City of Flint.
Crossover Outreach	1094k(79) Crossover Outreach new center construction	250,000.00	250,000.00	Our building is complete, and we have moved into it. Right now we are getting the old building demolished and the construction of our parking lot and rain water gardens will soon be started. We hope to reopen for client services in mid November! We are thankful for this grant that allowed us to reach our goal of being 100% funded!
Martus-Luna Association Foundation	1094k(80) Martus-Luna Food Pantry	150,000.00	75,000.00	Initial Payment has been made.
Gleaners Community Food Bank of Southeast Michigan	1094k(81) Gleaners Food Bank	500,000.00	500,000.00	Between October 1, 2022 and March 30, 2023, funds from this grant supported food purchases for distribution through our Mobile Pantry Programs in Oakland County, MI. To date, it has supported the delivery of 320,000 pounds of fresh, healthy food (including produce and milk) providing 265,000 meals to over 8,000 households.
Oakland County	1094k(82) Oakland County sheriff	250,000.00	125,000.00	Increase overall safety on our waterways, allowed the Sheriffs Office to provide/focus on high priority and problematic lakes. Our department was able to assist DNR, Dodge 4 and State Parks with numerous ongoing problems.
City of Plymouth	1094k(83) Rail Grade Separation infrastructure project(s) in the city of Plymouth	1,000,000.00	500,000.00	CSX contract up for review on 10/16/2023
Southwest Organizations Unifying Resources for Our Community and Employees	1094k(84) The Source	300,000.00	300,000.00	Grant completed.
Matrix Human Services	1094k(85) Matrix Services Public Health Grant	500,000.00	250,000.00	Matrix Human Services has been moving forward with implementation of this project but delays have been encountered as a result of remodeling required of the building hosting this project. Full start up of the project is not anticipated to start until January 2024.
City of Inkster	1094k(86) Inkster Library/welcome center	1,200,000.00	600,000.00	Initial Payment has been made.

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American-Arab Civil Rights League	1094k(87) Arab American Civil Rights League	250,000.00	125,000.00	We have made significant progress in Project Outreach, focusing on professional development and raising awareness within the Arab American community. The grant has improved our business operations by enabling us to dedicate resources to address community issues, advancing our mission of assisting the Arab American community. See attachment.
American Indian Health & Family Services of Southeastern Michigan, Inc	1094k(88) American Indian Health & Family Services	1,000,000.00	500,000.00	Currently we are in the process of completing the environmental remediation and site clean-up. We are also in the process to move forward with our Architectural Design to finalize construction documents. In an effort to expedite the design and construction process we have hired Sachse as General Contractor/Construction Manager. The MEDC incentive has played a valuable financial role in our effort
Taylor North Central Little League	1094k(89) Taylor North Little League	300,000.00	300,000.00	Grant completed.
City of Rockwood	1094k(90) City of Rockwood wastewater treatment plant upgrades	250,000.00	250,000.00	Project 95% complete. 10% Retainer is remaining to ensure cleanup.
Community Mental Health Authority - Clinton, Eaton, Ingham County	1094k(91) CEI - CMH (Greenlawn)	5,000,000.00	2,500,000.00	Legal is finalizing the development agreement with Greenlawn Campus, LLC. We are working with Ingham County on a bond issuance for purchase of the building and additional renovation funding. The operational plan for the SCU is in process with funding from operational grants with SAMSHA and MDHHS.
Higher Ground Community Development	1094k(92) Higher Ground Community Center	350,000.00	350,000.00	5 Programs have been completed and/or are still running. 1/21/23 Open House. 2/1/23 Higher Ground opens for After School Program - STILL RUNNING 2/6/23 Senior Tech Day 2/24/23 Heart Day Seminar 3/27/23 Spring Break Week 4/1/23 DELOG 3 week - series completion
Department of Health and Human Services	1094k(93) Hospice Room and Board	900,000.00		- Pending Grantee Signature
Ruth Ellis Center	1094k(94) Ruth Ellis Center	1,000,000.00	500,000.00	Initial Payment has been made.
Avalon Housing	1094k(95) Avalon Housing	3,500,000.00	1,750,000.00	Initial Payment has been made.
Northside Association for Community Development	1094k(96) Northside Housing Development	1,000,000.00	500,000.00	Initial Payment has been made.
Oakland County	1094k(97) Electric Vehicle Charging Stations	1,000,000.00		- Pending Grantee Signature
City of East Pointe	1094k(98) City of East Pointe Fire Truck	600,000.00	600,000.00	Second payment has been made.
Andy Angels	1094k(99) Andy's Place - Jackson	500,000.00	250,000.00	Architectural drawings are complete and have been submitted and approved by Blackman Charter Township. Building permit has been obtained. Cinnaire is continuing to work on purchase of project's Low Income Housing Tax Credits and Huntington Bank is working on construction loan approval. Construction start date has been delayed until first quarter of 2024.
City of Detroit	1094k(100) Joe Louis Greenway	40,000,000.00	20,000,000.00	6 Greenway adjacent property/business owners have been selected for Phase 1 murals. Hosted a successful artist open calls in June and received over 70+ submissions for artwork. We are finalizing contracts for 6 artists totaling ~\$80K - \$90K. Anticipating work to begin by end of October and murals will be completed by end of year. We received City Council approval for land acquisitions and closed on two properties in August 2023. \$150K contract approved for purchase and installation of JLG Security Equipment. Security monitoring stations are scheduled to begin installation before the end of year. We've obligated ~\$240K towards Construction Engineering and Inspection services for on-street segments. \$2.5M total has been invoiced and paid for property acquisitions essential for Greenway development

*Blanks in the grantee field indicated that the grantee is pending legislator/SBO confirmation

Grantee	Project Title	Amount	Disbursed	Special Status Notes
Macomb County	1094I(1) Mound Road	32,000,000.00	16,000,000.00	Completed construction of the right and right center lanes of NB and SB Mound Road from south of 16 Mile Road to 13 Mile Road. Includes construction of new storm sewer and drainage structures, open graded drainage course, concrete pavement, curb and gutters, driveway and sidewalks. NB and SB Mound traffic has been switched.
Michigan Department of Natural Resources	1094I(2) Mackinac Island Upgrades	35,000,000.00	17,500,000.00	Milliken Center/Arch Rock—Construction started September 11, 2023. Site work ongoing with forms being poured for building foundation. East Bluff retaining wall—Preliminary investigation and design completed. Architectural/engineering new field office and waste transfer facility—Architects selected. Design kickoff meeting completed. Final design by winter 2024 with construction beginning September 2024. Architectural design Soldier's Barracks—Design phase nearing completion. Project advertisement October 13th with bids due by November 5th. and Additional projects updates per request.
MyMichigan Health Foundation	1094I (3) My Michigan Hospital	5,000,000.00	2,500,000.00	In September 2023, MyMichigan received a \$2 million federal grant award to support the project. Through the RFP process, Three Rivers Corporation earned the bid to serve as construction manager. The process has begun to order the boiler equipment. Construction site fencing is being erected and preliminary site work is under way.
Vhs Children's Hospital of Michigan, Inc.	1094I(4) Children's Hospital	20,000,000.00	20,000,000.00	Grant Completed.
Beaver Island Transportation Authority	1094I(5) Maritime Passenger Ferry	14,000,000.00	7,000,000.00	A propulsion study is currently being conducted for a vessel that was designed in 2012 with diesel engines. The study will look at alternative options of fuel sources. Once this is completed and a decision is made on a propulsion system, the vessel can be redesigned to accommodate, and an estimated cost of construction can be determined. BITA has also has been awarded 8 million of FTA dollars
Michigan Department of Transportation	1094I(6) Northern MI Rail Phase Study	1,000,000.00	500,000.00	Initial Payment has been made.
City of Croswell	1094I(7) Croswell Water System Upgrades	5,000,000.00	2,500,000.00	Initial Payment has been made.
Village of Lawton	1094I(8) Lawton Wastewater Upgrades	1,000,000.00	500,000.00	Initial Payment has been made.
Special Olympics Michigan, Inc.	1094I(9) Special Olympics	12,000,000.00	6,000,000.00	Outdoor Sports Complex work has begun 3/4 training-education rooms complete Lobby and conference room furniture complete Concepts/Drawings for phase 3 has begun
Macomb County	1094I(10) Macomb Co. Health Services Project	25,000,000.00	12,500,000.00	-Grant agreement fully executed as of 8/23/2023 -Funds in the amount of \$12.5 million received by the County 9/6/2023 -County Budget Amendment for \$25 million approved by the County Board of Commissioners 9/21/2023 -County is currently in the process of securing a Project Manager and Consultant
Mary Free Bed Rehabilitation Hospital	1094I(11) Mary Free Bed	10,000,000.00	5,000,000.00	Ongoing planning, design and philanthropy efforts continue with both internal and external stakeholders. Construction has not yet started but is on track to break ground in early 2024.
Chaldean Community Foundation	1094I(12) Chaldean Housing Project	10,000,000.00	5,000,000.00	Beginning demolition on October 16 Building permit is expected by November 1
Forest Lake Property Owners Association	1094I(13) Arenac Dam	800,000.00	400,000.00	Initial Payment has been made.
The Lower Town Riverfront Conservancy	1094I(14) Lower Town River Front Conservancy (AA)	20,000,000.00	20,000,000.00	Remediation is complete and infrastructure construction will begin in Q4
InvestUP	1094I(15) InvestUP	15,000,000.00	7,500,000.00	Initial Payment has been made.
Traverse City Curling Club, Inc.	1094I(16) Traverse City Curling Club	2,000,000.00	2,000,000.00	Grant Completed.
Port of Monroe	1094I(17) Port of Monroe	5,000,000.00	2,500,000.00	Initial Payment has been made.

*Blanks in the grantee field indicated that the grantee is pending legislator/SBO confirmation

Michigan Strategic Fund / Michigan Economic Development Corporation
FY 2023 Economic Development and Workforce Grants (Sec. 1094m) – Fourth Quarter Status Update**

Grantee	Project Title	Amount	Disbursed	Special Status Notes
Global Link International	1094m(1) Business Incubators - G-Link International Accelerator	20,000,000.00	10,000,000.00	Initial Payment has been made.
Lakeshore Advantage Corporation	1094m(1) Business Incubators - Lakeshore Advantage	8,000,000.00	4,000,000.00	Land has been purchased and existing building on site has been demolished. Site work is underway and deep foundation work as well as environmental due care plan is complete. Design Development process is also complete with Construction Documents submitted to GC late August. Final bids are in from the trades with all final approvals by the Lakeshore Advantage Board are in place.
Salem Township	1094m(2) Salem Township Water Treatment	15,000,000.00	7,500,000.00	Initial Payment has been made. Wrapping up Old Year grant before reporting on this grant.
Battle Creek Unlimited	1094m(4) Battle Creek River Restoration	13,000,000.00	6,500,000.00	We have two more properties to acquire before that piece is complete. One will occur in the next quarter the other will occur sometime in 2024. We are also about to start a large demolition project that will take many months (~\$10,600,000). This will require an adjustment to the original budget and an acceleration of the second half of the dollars. Request for approval coming soon.
Kent County Convention and Arena Authority	1094m(5) Grand Rapids Amphitheatre	30,000,000.00	15,000,000.00	Preliminary design and architecture services continue as plans are refined based on stakeholder feedback.
West Michigan Construction Institute	1094m(7a) ABC Construction Programs	2,000,000.00	1,000,000.00	We kicked off design development for the project this week, but have not yet incurred any related expenses.
Southeast Michigan Construction Academy	1094m(7b) ABC Construction Programs	3,000,000.00	3,000,000.00	Construction underway. Completion scheduled for Jan 2024. Students are scheduled for January 2024.
Greater Michigan Construction Academy	1094m(7c) ABC Construction Programs	3,000,000.00	3,000,000.00	GMCA has purchased both of their leased spaces and began maintenance on the roof as stated in our presented budget.
Downtown Lansing Inc.	1094m(14) Lansing DDA - Loss of State Workforce	5,000,000.00	2,500,000.00	We are nearing halfway to project completion. Small Business Support grant reporting begins next quarter.
City of Alpena	1094m(15) Alpena Wastewater Treatment	6,000,000.00	3,000,000.00	The basis of design was proposed to EGLE for pre-approval. After answering questions and clarifying some design decisions, EGLE approved the basis of design and authorized the consultant to move forward with the full design. We anticipate possibly bidding this winter.
City of Gaylord	1094m(16) Gaylord Water Line Extension	3,500,000.00	1,750,000.00	Waiting on additional funding to complete this project.
Charter Township of Holland	1094m(17)Holland Township Pipeline	20,000,000.00	10,000,000.00	Project is progressing on schedule
Charter Township of Saginaw	1094m(18) Saginaw Township (HSC)	10,000,000.00	5,000,000.00	Saginaw Township is still in the engineering phase of the project. We expect to be ready to bid the project out by the end of November giving a better understanding of the overall projected costs.
Alcona County Commission on Aging	1094m(19) Lincoln Housing Project	12,500,000.00	6,250,000.00	Initial Payment has been made.
City of Reed City	1094m(20) Reed City Water Treatment System	10,000,000.00	5,000,000.00	Groundbreaking ceremony will take place on Thursday, October 5th. Construction expenses will begin accumulating during Q42023.

Grantee	Project Title	Amount	Disbursed	Special Status Notes
				We transferred the 125,000 for the reimbursement to the water fund for the lead service line replacement that the city had already paid. See attached. The city is also in the process of design and permitting for the new water tower. the invoices attached have been paid to the engineering firm for this work. We have approval from MDOT and the FAA for the new water tower.
City of McBain	1094m(21) McBain Lead Line Replacement	2,125,000.00	1,062,500.00	
	1094m(22) Pitchford Park Culvert	240,000.00	-	Reappropriated in PA194 Sec 402
The Michigan Theatre of Jackson Inc	1094m(23) Jackson Theater	2,750,000.00	1,375,000.00	Plaster work and HVAC are in process. Smoke and fire alarms are installed, Fire suppression is complete.
Traverse City Housing Commission	1094m(24) Traverse City Flats Housing Project	6,000,000.00	3,000,000.00	Initial Payment has been made.
City of Traverse City	1094m(25) Traverse City Senior Center	7,000,000.00	-	Pending EFT Registration
Hope Network	1094m(26) Bingham Apartments Project - Alpena	3,860,000.00	1,930,000.00	This project is in pre-construction we are working to close in the next 60 day.
Midland Community Center	1094m(27) Midland Community Center	5,000,000.00	5,000,000.00	project is on schedule to be completed by end of 2024

*Blanks in the grantee field indicated that the grantee is pending legislator/SBO confirmation

**The Department of Labor and Economic Opportunity (LEO) is serving as grant administrator for the Workforce Grants and will submit a separate report for those projects.

FY 2023 Supplemental Appropriations Grants – Fourth Quarter Status Update
(Various grants in 2022 PA 194, 2023 PA 1 and 2023 PA 5)

Grantee	Project Title	Amount	Disbursed	Special Status Notes
Binder Park Zoological Society	Sec. 401 Michigan enhancement grants (Binder Park Zoo)	800,000.00	800,000.00	Grant Completed.
	Sec. 402 Economic development and workforce grant	240,000.00	-	This project is not moving forward/funding will lapse.
Township of Thomas	Sec. 411 Workforce and infrastructure grant	27,000,000.00	13,500,000.00	The overall project is approximately 50% complete for the improvements in Thomas Township. We have not experienced materials and/or construction delays at this point. We continue to make good progress with installing pipe, tree removal and prepping the site for the improved pump station.
City of Pontiac	Sec. 412 Infrastructure improvement grant	7,500,000.00	3,750,000.00	For this reporting period, the City is celebrating execution of the agreement and formal funding appropriation in the City's budget. The City is looking forward to completing the competitive bid process and awarding this work to a selected contractor. Presently City Engineers are putting together bid documents.
Lenawee County Economic Development Corporation (Lenawee Now)	Sec. 413 Adrian Riverfront (Downtown placemaking grant)	12,000,000.00	6,000,000.00	We are working to finalize a development agreement with a property owner for a Their \$11 Million downtown Adrian project. The City of Adrian has also been working with Smith Group to create a plan for revitalizing the riverfront area.
City of Dearborn	Sec. 414 Dearborn Municipal IT System (Municipal information technology and cybersecurity upgrades)	2,500,000.00	1,250,000.00	Initial Payment has been made.
City of Walker	Sec 308(1) Fruit Ridge Avenue bridge	25,000,000.00	12,500,000.00	Design work has begun
Village of Lexington	Sec 308 (2) redevelopment of the Lexington Harbor	8,000,000.00	4,000,000.00	The Village has contracted with Edgewater Resources for the design and development of the Harbor uplands, including boardwalk, road reconstruction, parking lot expansion, and the subsequent changes of the uplands due to that movement. Edgewater Resources is in the conceptual design phase, expecting to move forward with development design in November 2023.
North Central Michigan College	Sec 708 Career and technical education complex	9,872,300.00	-	Pending Initial Payment.
Northwestern Michigan College	Sec 710 Student aviation center	3,750,000.00	-	Grantee pending grantee signature

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