

MICHIGAN STRATEGIC FUND

MEMORANDUM

DATE: July 31, 2023

TO: The Honorable Sarah Anthony, Chair The Honorable Angela Witwer, Chair

Senate Appropriations Committee House Appropriations Committee

The Honorable Jon Bumstead The Honorable Sarah Lightner

Minority Vice Chair Minority Vice Chair

Senate Appropriations Committee House Appropriations Committee

FROM: Quentin L. Messer, Jr., President

Michigan Strategic Fund

SUBJECT: FY 2023 Michigan Enhancement, Infrastructure, and Economic Development/Workforce

Grants – Third Quarter Reports

Section 1096 of Public Act 166 of 2022, the FY 2023 Omnibus Budget, requires the Michigan Strategic Fund (MSF) to provide quarterly updates on the accounting and status of each Michigan Enhancement Grant, Michigan Infrastructure Grant, and Economic Development and Workforce Grant project to the Senate and House Appropriations Committees, the Senate and House Fiscal Agencies, and the State Budget Office. Pursuant to this requirement, attached are the FY 2023 third quarter reports.

In addition, Public Act 194 of 2022, Public Act 1 of 2023, and Public Act 5 of 2023, contain additional FY 2023 Supplemental Appropriation items, including one-time grants that require quarterly reporting. A separate report is included for those grants as well.

The Michigan Economic Development Corporation serves as the grant administrator for these grants and does not determine which projects are considered. Instead, each project is specifically identified in appropriation bills.

Each grantee is required to submit a quarterly report to the MSF that provides the status of the project and an accounting of all funds expended by the recipient. The attached reports summarize the status for each earmark, as self-reported by the grantees.

The Department of Labor and Economic Opportunity (LEO) is serving as grant administrator for the Workforce Grants and will submit a separate report on those projects.

Please contact our Office of Government Relations at medcgovrelations@michigan.org if you have any questions. In addition, please do not hesitate to contact me at messerq@michigan.org or 517.881.5861.

Attachment

cc: Members, Senate and House Committees on Appropriations Chris Harkins, State Budget Director

> Kathryn Summers, Director, Senate Fiscal Agency Mary Ann Cleary, Director, House Fiscal Agency

Grantee	Project Title	Amount	Disbursed	Special Status Notes
				We are currently completing the planning and design phase of the project. Grant
City of Monroe	1094k(1) City of Monroe - Opportunity Center	7,800,000.00	3,900,000.00	funding has not been expended.
Ferris State University	1094k(2) Jim Crow Museum - Ferris State	1,000,000.00	500,000.00	Initial Payment has been made.
City of Utica	1094k(3) City of Utica - Police, Fire, and Public Infrastructure	2,500,000.00	1,250,000.00	During the Quarter Ending June 30, 2023, the City of Utica purchased for the Police Department 6 new mobile radios and 20 new prep radios, replacing radios that were more that 20 years old, and for the Fire Department equipment for 2016 Ferrara Quint, thereby increasing the reliability of response to emergencies by replacing aged equipment prone to failure with new or newer equipment.
Charter Township of Fenton	1094k(4) US 23 Thompson Road Project	10,000,000.00		Traffic / engineering study under way.
City of Dearborn	1094k(5) Camp Dearborn	2,000,000.00		Initial Payment has been made.
City of Dearborn	1094k(6) Dearborn Community Pools	6,000,000.00	3,000,000.00	Initial Payment has been made.
Charter Township of Canton	1094k(7) Canton Rd Project	5,000,000.00	2,500,000.00	
Lenawee County Economic Development Corporation (Lenawee Now)	1094k(8) Adrian Riverfront	3,000,000.00	1,500,000.00	We have identifies a significant blight elimination project in downtown Adrian and are working with the property owner to finalize the details and conditions for the estimated \$3,000,000 expenditure.
Village of Ontonagon	1094k(9) Ontonagon Pension Debt	3,100,000.00	3,100,000.00	Second payment has been made.
Michigan Public Service Commission	1094k(10) Nuclear Energy Study	250,000.00	125,000.00	Initial Payment has been made.
City of Inkster	1094k(11) Inkster Sidewalk Replacement	750,000.00		Survey of all sidewalk ramps has been completed. Design of ramps for ADA compliance is approximately 50% complete.
Mona Lake Watershed Council	1094k(12) Mona Lake Watershed Council	500,000.00		Initial Payment has been made.
Maggie's Wigs 4 Kids of Michigan	1094k(13) Wigs for Kids	500,000.00	250,000.00	Initial Payment has been made.
Corazon Imaging Inc.	1094k(14) Corazon Imaging Inc.	4,000,000.00	4,000,000.00	Corazon Imaging is pleased to report we opened our first 2 clinic locations in April and June with 2 more locations likely opening by 10/1. As of 7/23, we have performed over 257 CCTAs including 125 FFRCTs undoubtedly saving many lives and avoiding many unneeded invasive catheterization procedures; thus, saving healthcare dollars and providing world class cardiac care to all Michiganders.
Kent County	1094k(15) Sparta Township Drain - Kent County Drain Commissioner	2,000,000.00	1,000,000.00	I have secured about 74% of the signatures needed updating easements. Wetland delineation has been done, existing fish species identified, Hydraulic modeling is being done, preliminary engineering being done. Engaging US fish and wildlife into the project as a partnership. Trout Unlimited has installed water testing equipment. We had a pre-permit meeting of the project to help prepare permits.
Traverse Connect	1094k(16) Traverse Connect - Targeted Marketing	350,000.00	175,000.00	Contracts have been executed to produce video and photography assets to utilize in our Michigan's Creative Coast talent attraction initiative. First series of videos are in production, with one completed. Digital marketing has begun on social media, search, display and music and podcasting platforms. Livability contract for marketing plan has been secured and will begin in July.
Beat the Streets	1094k(17) Beat the Streets	250,000.00		With the support of the funds received through the MEDC grant during this fiscal year, we have had over 200 new registrations of kids who need help locally. Beat the Streets Detroit has provided hundreds of hours of programming support to Detroit area children including physical education, coaching, mentorship and tutoring. Kids have attended practices, camps, and out of state national dual meets.

Grantee	Project Title	Amount	Disbursed	Special Status Notes
	1094k(18) Nottawa Township Sewer - Isabella			We continue the easement acquisition phase and are about 75% complete. The
Township of Nottawa	County	1,000,000.00	500,000.00	engineers continue to work on final plans for the system.
				Design engineering for Denso Drive is complete; Construction contract has been
				awarded; Traffic controls being set up starting 7/17/23; Very positive feedback from
				property owners about the upcoming road repairs; Cooperative spirit in regards to
City of Southfield	1094k(19) Denso Road - Southfield	3,000,000.00	1,500,000.00	traffic maintenance plan.
				City is working towards contract bid, August 1st. Once awarded to contractor, work
City of Romulus	1094k(20) Romulus sidewalk project	1,000,000.00	500,000.00	will begin fall of 2023 projected finish of spring 2024.
	1094k(21) Ford Field handicap accessibility			
City of Northville	gateway project - Northville	910,000.00	455,000.00	Initial Payment has been made.
				The City has acquired three vehicles (two mini-pumper trucks and one command
City of Charlotte	1094k(22) Fire equipment for City of Charlotte	1,000,000.00	1,000,000.00	truck), and equipment related to outfitting/equipping the vehicles for service.
	1094k(23) City of Sterling Heights purchase of			
	vacant Fillmore elementary school to build			
	recreation center	1,000,000.00	-	This project is not moving forward/funding will lapse.
United Methodist Community House	1094k(24) United Methodist Community House	2,000,000.00	2,000,000.00	Second payment has been made.
				The truck is still in production and is nearly complete. Current timeline is for delivery
City of Grandville	1094k(25) City of Grandville Fire truck	800,000.00	800,000.00	and payment to occur later this month (July).
m 1: 00 :	1094k(26) Scio Township Zeeb Road Pathway &		0.50 000 00	Preliminary engineering is underway for both components: Zeeb Road Pathway Phase
Township of Scio	Park Road Improvements	1,700,000.00	850,000.00	V and the Park Road project.
				At the time of this report, the project is about 75% complete. In regards to our
				programming, funds from this grant were used to support our learning communities for
				leaders in program year 2022-23. Regarding the NEW Center Transformation project,
	1094k(27) NEW (Non-Profit Enterprise at Work)			funding from this grant has supported the myriad of external consultation services
Nonprofit Enterprise at Work, Inc.	non-profit Ann Arbor	650,000.00	325,000.00	needed to bring this project to fruition.
Alternation For Cirls	1094k(28) Alternatives for Girls non-profit	500,000,00	205 000 00	I SCAD amount land a month
Alternative For Girls	(based in Detroit)	590,000.00	295,000.00	Initial Payment has been made.
				Work on the Asylum Lake project continues. One qualified bid for the construction
	10041(20) W			project was received and we expect to accept this bid. Due to construction and
Western Michigan University	1094k(29) Western Michigan University and the Asylum Lake Policy & Management Council	550,000,00	275 000 00	engineering delays we are respectfully requesting that the term on the project be extended to 12/31/2024.
western wichigan Oniversity	1094k(30) 3rd Street Wharf redevelopment	550,000.00	273,000.00	extended to 12/31/2024.
City of Muskegon	project (City of Muskegon)	1,300,000.00		Pending Grantee Signature
City of Muskegon	1094k(31) Grant to the city of Farmington Hills	1,300,000.00	_	Initial lab built out and seeking initial tenant for space. Will begin to advance buildout
	for the development of a Community Innovation			of additional lab spaces and engage with Director to manage the space. Shared
City of Farmington Hills	Center	750,000.00	375 000 00	equipment will also be purchased to service the Incubator.
on or annington rino	1094k(32) Economic Development Site	750,000.00	373,000.00	equipment will also be purchased to service the incubator.
Oakland County	Validation (Provided to Oakland County)	2,000,000.00	_	Pending Grantee Signature
Summer County	1094k(33) Mack Avenue Corridor Improvement	2,000,000.00		a state of the sta
Warren Conner Development Coalition	Plan Engineering Phase	500,000.00	250,000.00	Initial Payment has been made.
		200,000.00	220,000.00	
				Finds from this send have allowed us to sense of the control of th
				Funds from this grant have allowed us to engage the capacity building strategies
				needed to support program expansion. While pursuing growth, we have continued to implement high quality out-of-school time programming for youth ages 8 to 25 in a
				safe and supportive space. Funds from this grant were allocated towards programmatic
Downtown Poving Gum Vouth Program (DPG)	1004k(24) Downtown Poving Gym (Dotroit)	500,000,00	250,000,00	inputs including the retention of our dedicated team of staff mentors.
Downtown Boxing Gym Youth Program (DBG)	1094k(34) Downtown Boxing Gym (Detroit)	500,000.00	230,000.00	inputs including the retention of our dedicated team of staff mentors.

Grantee	Project Title	Amount	Disbursed Special Status Notes	
	1094k(35) Lakeshore Drive Seawall and Road			
City of Grosse Pointe Farms	Repairs	1,200,000.00	600,000.00 Initial Payment has been made.	
			This funding has been amazing for us. Due to this funding, we have been able to	
			expand our Junior High and High School Program and take in more kids. The bigs	
			benefit has been that we have been able to launch our elementary Junior Pioneer	
	1094k(36) Ascend Foundation (based in		program through this funding and wow, it has really taken off. We have been able	e to
Clarence Phillips Ascend Organization	Bloomfield Hills)	500,000.00	250,000.00 grow the staffing side of our program to accommodate the huge rush.	
			The cost of the aerial apparatus was paid in a prior quarter. The orders for fire	
	1094k(37) Grant for the replacement of Portage		apparatus at Pierce are backlogged. Pierce is currently in the process of developing	
City of Portage	(Kalamazoo County) Fire Aerial Apparatus	1,100,000.00	550,000.00 build sheet. An actual build and delivery date is not anticipated to occur until 202	
			Davey Resource group has about 8% of the planting spaces, and trees surveyed in	n the
City of Livonia	1094k(38) City of Livonia Tree Canopy Initiative	500,000.00	250,000.00 update of the tree inventory program.	
Detroit Historical Society	1094k(39) Detroit Historical Society Museum	4,000,000.00	4,000,000.00 Grant completed.	
National Association of Yemeni Americans (NAYA)	1004b(40) V	500 000 00	500 000 00 C	
(NAYA)	1094k(40) Yemeni Assoc. Grant (NAYA) 1094k(41) Sidewalk and Road infrastructure	500,000.00	500,000.00 Second payment has been made.	
Charter Township of Canton	improvements (Canton Township)	750,000.00	375,000.00 Design Engineer is being hired and easement acquisition continues.	
Charter Township of Canton	improvements (canton Township)	750,000.00	Installing the ADA bathroom is continuing apace. The installation of the Fire	
	1094k(42) Ann Arbor Housing Commission		Suppression System is being slowed by supply chain issues where critical compor	nents
Ann Arbor Affordable Housing Corporation	Lurie Terrace Senior Apartments renovation	500,000.00	250,000.00 are on order and projected as not being available for months.	Hemes
ram racer raterouser reasong corporation	Zurie Terrate Serier Tipatunenis Terie (auter	200,000.00	200,00000 are on crast and projected as not coming a variable for monais.	
City of Berkley	1094k(43) City of Berkley HVAC improvements	700,000.00	350,000.00 Initial Payment has been made.	
			The Flint Children's Museum is in the process of determining the structure of the	;
			partnership at the new location (long-term lease or part ownership). Architectural	l and
			pre-development work on the site is expected to start this quarter, and the MEDC	
			Enhancement Grant for this work is critical to getting the Flint Children's Museum	m
Flint Children's Museum	1094k(44) Flint Children's Museum	500,000.00	250,000.00 project off the ground and moving forward.	
			The owner's representative company hired by Ingham County has crafted a reques	
			proposal for a design/build company. This will be released to bidders July 5, 2023	
			Proposals are due Aug. 8, 2023. An award recommendation will be submitted to t	
			Ingham County Building Authority Aug. 17, 2023. They will make a decision at a	an
Potter Park Zoological Society	1094k(45) Potter Park Zoo	2,000,000.00	1,000,000.00 Aug. 28, 2023 meeting.	
Charles H. Wright Museum of African American	1004b(46) Charles Wright Museum Date it	C 000 000 00	3,000,000.00 Initial Payment has been made.	
History	1094k(46) Charles Wright Museum Detroit	6,000,000.00		
			From 4/1/23-7/1/23, city staff has put in approximately 40hrs of work on light hou	ouse
			issues. Staff has researched obtaining the South Breakwater Lighthouse and the So	South
	1004145774		Pierhead Lighthouse from the Michigan Lighthouse Conservancy. The City	,
C'es s Manlana	1094k(47) Muskegon Channel Lighthouse	000 000 00	Commission directed staff to complete the acquisition process as part of the Natio	onal
City of Muskegon	Restoration Project	800,000.00	400,000.00 Lighthouse Preservation Act requirements.	
Detroit/Wayne County Part Authority	1094k(48) Detroit/Wayne County Port Authority	1 000 000 00	500,000.00 Initial Payment has been made.	
Detroit/Wayne County Port Authority	1094k(49) Binder Park Zoo	1,000,000.00 800,000.00	- Reappropriated in PA194 Sec 401	
Township of Shelby	1094k(50) Shelby Recreation Park	1,000,000.00	1,000,000.00 Grant completed.	
10 whomp of official	107-K(20) Sheloy Recreation I alk	1,000,000.00	1,000,000.00 Grant completed.	

Grantee	Project Title	Amount	Disbursed	Special Status Notes
				We were delayed on approval from the township because of a driveway easement issue.
				We are looking to have all plans approved at this months meeting and will be able to
Lapeer Child Advocacy Center	1094k(51) Lapeer Child Advocacy Center	500,000.00	250,000.00	begin work after that. The meeting will be held on the 17th of this month.
	1094k(52) Tuscola County Road Commission -		7 00 000 00	
Tuscola County Road Commission	Bridge Replacement	1,400,000.00		Project is still in the design phase.
Saginaw County	1094k(53) Dixie Highway	2,000,000.00	1,000,000.00	Initial Payment has been made.
Grand Rapids Public Museum	1094k(54) Grand Rapids Museum	11,000,000.00		This grant was to cover Design and Engineering costs for 2 bid packages identified in the budget called Bid Package #1 and Bid Package #2. Bid package #1 which includes trails and public spaces along the river is complete. Bid Package #2, which includes infill and renovation within existing Museum spaces, will be complete by Summer 2023. We anticipate construction to start in Fall 2023.
Township of Grant Blanc	1094k(55) Baldwin Road Project	500,000.00		Road is complete, waiting for the contractor to finalize the turf establishment as required. The completion of the road upgrade to all-season has created economic activity in the Grand Blanc Enterprise Park as expected, with a new concrete company HQ nearing completion, a 200,000 square foot distribution center nearing completion, the ground breaking last week of a beverage distributor.
				Preliminary engineering report has been completed. Environmental review is in process, including various agency submissions made. Detailed construction
Charter Township of Mundy	1094k(56) Mundy Township Project	2,400,000.00	1,200,000.00	engineering.
Tibbits Opera Foundation and Arts Council, Inc.	1094k(57) Tibbits Theater	300,000.00	150,000.00	Tibbits renovation has completed abatement and first stage of construction including architectural plans, electric, plumbing, and ADA accessibility. The incentive allowed the project to proceed even amidst increasing costs and discovery of asbestos.
Core County	1004L(SQ) Demises and Case County Deat Design	200 000 00	200 000 00	The purchase of new boats and motors has made response to calls more efficient in time and money savings. The old motors were frequently in disrepair. making boats in operable. The new boat purchase has state of the art equipment to assist officers in their enforcement capabilities and search and rescue response.
Cass County	1094k(58) Berrien and Cass County Boat Project 1094k(59) Selfridge Base Road	200,000.00	200,000.00	This project is not moving forward/funding will lapse.
City of Allegan	1094k(60) City of Allegan Rebuild	2,000,000.00	1 000 000 00	Initial Payment has been made.
Friends of Highland Recreation Area	1094k(61) Edsel Ford House	1,800,000.00		Early phases of projects continuing. Gatehouse projects planning being finalized as work estimates are received. Estimating underway. Increased expense reporting to occur 3rd quarter.
or ranging recording rates	1094k(62) Spine Robotics	1,879,200.00	-	This project is not moving forward/funding will lapse.
Michigan Braille Transcribing Fund	1094k(63) Michigan Braille	339,300.00	339,300.00	Second payment has been made.
Midland Business Alliance	1094k(64) CR Miles - Midland	1,000,000.00		The project is moving forward, with roadway complete just this week. Consumers Energy has been quite delayed in preparing the necessary natural gas and electricity specifications in support of the project. With the specifications and billing received and payment initiated, the natural gas and electricity portion of the project will be completed in the next four weeks.
	1094k(65) Michigan State Capitol Commission -			
Michigan State Capitol Commission	Equipment Garage	4,500,000.00	4,500,000.00	Second payment has been made.

Grantee	Project Title	Amount	Disbursed	Special Status Notes
				We have begun sampling, which has led to the need for additional 10' by 10' grid sampling for PCB's we have signed an additional contract for 1.4 M which will cover the additional investigation on the site and lead to the appropriate focus for
City of Ypsilanti	1094k(66) Water Street Remediation	4,381,000.00	2,190,500.00	
Dean Transportation, Inc.	1094k(67) Dean Transportation	5,000,000.00	2,500,000.00	As a result of this grant we added 6 new drivers in the 2nd quarter of 2023.
Michigan Fitness Club Association	1094k(68) Michigan Fitness Grant	8,500,000.00	4,250,000.00	Initial Payment has been made.
Charter Township of Redford	1094k(69) Handy Park and Claude Allison Park walking path renovations	250,000.00	125,000.00	Initial Payment has been made.
Methodist Children's Home Society	1094k(70) Methodist Children's Home Society day treatment and respite care programs	500,000.00	250,000.00	Initial Payment has been made.
Playworks Education Energized	1094k(71) Play Works	950,000.00	475,000.00	Overall the project is progressing as scheduled. As much of Playworks work is done in schools and during the academic year, Late August-Mid June, much of the project to this point has been capacity building. As we move toward the start 2023-2024 school year, the bulk of the project will be implemented and delivered through Playworks Coach, TeamUp, and Professional Development offerings.
Ennis Center for Children, Inc.	1094k(72) Ennis Center	500,000.00	250,000.00	The project is about 60% complete. The remaining 50% of the grant balance will be spent June thru September of 2023 to complete the project and establishment of a community based care model in Genesee and Saginaw Counties.
Berston Field House	1094k(73) Berstan Field House	500,000.00	250,000.00	The football/soccer field is currently in phase one of the project. For the project to move forward the properties had to be combined and zoned as one. Two weeks ago, we took deeds to our lawyers to begin the process of deeding the property to the city. Upon completion of that paperwork, we should be able to begin the build. E&L Construction has confirmed we can break ground this August 2023.
Genesee County	1094k(74) IGNITE Program	250,000.00	125,000.00	Initial Payment has been made.
Sylvester Broome Empowerment Village	1094k(75) Sylvester Broome Empowerment Village	500,000.00		We have used funds specific to our after-school youth programming that incorporated a variety of academic, athletic and art classes. In class supplies, books, resource activities, as well paper, pens and ink for writing and copying. Additionally, funds have been utilized to cover a percentage of the cost of instruction, IT servers and digital technology. SBEV hosts over 200 each night, 900 total.
Boys & Girls Clubs of Greater Flint	1094k(76) Boys & Girls Club of Greater Flint	250,000.00	250,000.00	We have submitted payment for the equipment deposit to support the boiler project. Equipment has been ordered and work will begin in August.
	1094k(77) Saint Mark Community Outreach			
Saint Mark Community Outreach Center	Center	500,000.00	500,000.00	Second payment has been made.
Hamilton Community Health Network, Inc.	1094k(78) Hamilton Community Health Network	1,500,000.00	-	Pending Grantee Signature
Crossover Outreach	1094k(79) Crossover Outreach new center construction	250,000.00		We are getting closer and closer to the completion of our new building. Based on our timeline from the builder, it's expected that we will be able to move from our current location into the new one sometime in late summer/early fall. We will be closed to the public 4-6 weeks following as they will demo our current facility and work to build our parking lot and do some landscaping.
Martus-Luna Association Foundation	1094k(80) Martus-Luna Food Pantry	150,000.00	-	Pending Grantee Signature

Grantee	Project Title	Amount	Disbursed	Special Status Notes
				Between October 1, 2022 and March 30, 2023, funds from this grant supported food
				purchases for distribution through our Mobile Pantry Programs in Oakland County, MI.
Gleaners Community Food Bank of Southeast				To date, it has supported the delivery of 320,000 pounds of fresh, healthy food
Michigan	1094k(81) Gleaners Food Bank	500,000.00	250,000.00	(including produce and milk) providing 265,000 meals to over 8,000 households.
Oakland County	1094k(82) Oakland County sheriff	250,000.00	125,000.00	Initial Payment has been made.
	1094k(83) Rail Grade Separation infrastructure			
City of Plymouth	project(s) in the city of Plymouth	1,000,000.00	500,000.00	Initial Payment has been made.
Southwest Organizations Unifying Resources for				
Our Community and Employees	1094k(84) The Source	300,000.00	300,000.00	Parking lot scheduled for August.
				On May 2, 2023 Matrix Human Services received it's fully executed contract and the
				program has begun implementing the project identifying staff recruitment,
				environmental and accounting areas to be addressed in the upcoming months. The
				program successfully hired accounting staff to assist with the development of billing
Matrix Human Services	1094k(85) Matrix Services Public Health Grant	500,000.00		support and fiscal management once the clinic opens.
City of Inkster	1094k(86) Inkster Library/welcome center	1,200,000.00		Initial Payment has been made.
American-Arab Civil Rights League	1094k(87) Arab American Civil Rights League	250,000.00	125,000.00	Initial Payment has been made.
				We were able to finalize the scope of work for the remaining architectural design to
				provide the construction documents as well as assist in the bidding and construction
				phases. We have been able to work with our A/E firm to get a proposal for the full
American Indian Health & Family Services of	1094k(88) American Indian Health & Family			scope of work. We are also procuring a Construction Management Firm. We are
Southeastern Michigan, Inc	Services	1,000,000.00	500,000.00	hopeful to have all parties under contract by August 2023.
<u> </u>		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		We are just about done with everything. We have some fencing that has to be finished
Taylor North Central Little League	1094k(89) Taylor North Little League	300,000.00	300,000.00	and dirt put down. Some cement work that has to be done.
,	1094k(90) City of Rockwood wastewater			A
City of Rockwood	treatment plant upgrades	250,000.00	250,000.00	Project 95% complete. 10% Retainer is remaining to ensure cleanup.
				MHA-CEI's Adult Crisis Services program staff met with Bergmann Associates
				(architect) to review the revised layout of the ground floor of the McLaren Hospital
				building which showed a new ambulance bay to meet the functions and needs for the
Community Mental Health Authority - Clinton,				CSU; and discuss the locations, quantity, and functions of the interview and holding
Eaton, Ingham County	1094k(91) CEI - CMH (Greenlawn)	5,000,000.00	2,500,000.00	
, g	. () ()	2,000,000.00	_,,,	
				5 Programs have been completed and/or are still running. 1/21/23 Open House. 2/1/23
				Higher Ground opens for After School Program - STILL RUNNING 2/6/23 Senior
High on Consul Community Development	1004h(02)High on Committee Control	250,000,00	250,000,00	Tech Day 2/24/23 Heart Day Seminar 3/27/23 Spring Break Week 4/1/23 DELOG 3
Higher Ground Community Development Department of Health and Human Services	1094k(92)Higher Ground Community Center 1094k(93) Hospice Room and Board	350,000.00 900,000.00		week - series completion. Pending Grantee Signature
Ruth Ellis Center	1094k(94) Ruth Ellis Center	1,000,000.00		Initial Payment has been made.
Avalon Housing	1094k(94) Ruth Ellis Center 1094k(95) Avalon Housing	3,500,000.00		Initial Payment has been made.
Northside Association for Community	1034k(33) Avaion nousing	3,300,000.00	1,730,000.00	initial I ayment has occil made.
Development	1094k(96) Northside Housing Development	1,000,000.00	500 000 00	Initial Payment has been made.
Oakland County	1094k(97) Electric Vehicle Charging Stations	1,000,000.00	300,000.00	Pending Grantee Signature
City of East Pointe	1094k(97) Electric Venicle Charging Stations 1094k(98) City of East Pointe Fire Truck		600 000 00	Second payment has been made.
City of East Follite	1034K(30) City of East Pointe Fire Truck	600,000.00	000,000.00	occond payment has been made.

Grantee	Project Title	Amount	Disbursed	Special Status Notes
				Architectural drawings are complete and have been submitted to Blackman Charter Township for building permit approval. Cinnaire is currently arranging the purchase of the project's Low-Income Housing Tax Credits and Huntington Bank has started work on construction loan approval. Project closing and start of construction is expected in
Andy Angels	1094k(99) Andy's Place - Jackson	500,000.00	250,000.00	late summer or early fall.
City of Detroit	1094k(100) Joe Louis Greenway	40,000,000.00	20,000,000.00	Initial Payment has been made.

^{*}Blanks in the grantee field indicated that the grantee is pending legislator/SBO confirmation

Grantee	Project Title	Amount		Special Status Notes
Macomb County	1094l(1) Mound Road	32,000,000.00	16,000,000.00	Initial Payment has been made.
				Projects for 2023 10-1-22 to 3-31-23 are all in the planning stages. 1 expense for
Michigan Department of Natural Resources	1094l(2) Mackinac Island Upgrades	35,000,000.00	17,500,000.00	heaters for a winter maintenance building.
				Schematics and construction drawings were completed in May 2023. All drawings
				have been internally reviewed by the MyMichigan team. The construction Request for
				Proposal has been submitted and bids are due by July 20, 2023. In late May 2023,
				MyMichigan Health submitted its application for Fiscal Year 2023 Community
MyMichigan Health Foundation	1094l(3) My Michigan Hospital	5,000,000.00		Funding through HRSA. We anticipate an award announcement in September 2023.
Vhs Children's Hospital of Michigan, Inc.	1094 <i>l</i> (4) Children's Hospital	20,000,000.00		Grant Completed.
Beaver Island Transportation Authority	1094 <i>l</i> (5) Maritime Passenger Ferry	14,000,000.00		Initial Payment has been made.
Michigan Department of Transportation	1094l(6) Northern MI Rail Phase Study	1,000,000.00		Initial Payment has been made.
City of Croswell	1094l(7) Croswell Water System Upgrades	5,000,000.00	,,	Initial Payment has been made.
Village of Lawton	10941(8) Lawton Wastewater Upgrades	1,000,000.00	500,000.00	Initial Payment has been made.
				Final design approved from architect and engineer (Fishbeck). Permits from township
				and state have been received. Construction manager selected (Rockford Construction)
				with all sub-contractor work bid out. Equipment and Technology had some minor
				expenses. Full work scope now anticipated to begin 8/23. Project still on track for
Special Olympics Michigan, Inc.	1094l(9) Special Olympics	12,000,000.00	6,000,000.00	completion date.
Macomb County	1094l(10) Macomb Co. Health Services Project	25,000,000.00		Pending Grantee Signature
				Ongoing planning, design and philanthropy efforts continue with both internal and
				external stakeholders. Construction has not yet started but is on track to break ground
Mary Free Bed Rehabilitation Hospital	1094 <i>l</i> (11) Mary Free Bed	10,000,000.00	5,000,000.00	by the end of calendar year 2023.
				Project Status: 1. Closed on property on January 31, 2023 2. Immediately initiated
				Architects, Surveyor, and Civil Engineer 3. Submitted Site Plan Application on April
				12, 2023 4. Planning Commission meeting planned for May-June 2023 5. Phase I to be
Chaldean Community Foundation	1094l(12) Chaldean Housing Project	10,000,000.00		completed by Nov-Dec 2023.
Forest Lake Property Owners Association	1094 <i>l</i> (13) Arenac Dam	800,000.00		Pending Grantee Signature
	1094l (14) Lower Town River Front Conservancy			Work continues related to site preparation/construction. The bridge purchase is 50%
The Lower Town Riverfront Conservancy	(AA)	20,000,000.00	10,000,000.00	
InvestUP	1094 <i>l</i> (15) InvestUP	15,000,000.00	7,500,000.00	Initial Payment has been made.
Traverse City Curling Club, Inc.	1094l(16) Traverse City Curling Club	2,000,000.00	2,000,000.00	Grant Completed.
Port of Monroe	1094l(17) Port of Monroe	5,000,000.00	2,500,000.00	Initial Payment has been made.

^{*}Blanks in the grantee field indicated that the grantee is pending legislator/SBO confirmation

Michigan Strategic Fund / Michigan Economic Development Corporation

FY 2023 Economic Development and Workforce Grants (Sec. 1094m) – Third Quarter Status Update**

Grantee	Project Title	Amount	Disbursed	Special Status Notes
	1094m(1) Business Incubators - G-Link			^
Global Link International	International Accelerator	20,000,000.00	10,000,000.00	Initial Payment has been made.
	1094m(1) Business Incubators - Lakeshore			Design Development phase has been completed and approved by the Lakeshore Advantage board of directors. Purchase agreement for the land has been accepted and
Lakeshore Advantage Corporation	Advantage	8,000,000.00	4,000,000.00	closing is scheduled for July 17th. Design build agreement has been signed.
Salem Township	1094m(2) Salem Township Water Treatment	15,000,000.00	7,500,000.00	Initial Payment has been made.
Battle Creek Unlimited	1094m(4) Battle Creek River Restoration	13,000,000.00	6,500,000.00	We are in the process of acquiring two more properties. Which will expense at least another \$350,000 in the next two months. A third property could be acquired in 2024.
Kent County Convention and Arena Authority	1094m(5) Grand Rapids Amphitheatre	30,000,000.00	15,000,000.00	Preliminary design and architecture services continue as plans are refined based on stakeholder feedback.
West Michigan Construction Institute	1094m(7a) ABC Construction Programs	2,000,000.00		We have not yet started our project. No funds have been expended.
Southeast Michigan Construction Academy	1094m(7b) ABC Construction Programs	3,000,000.00	1,500,000.00	Building acquisition has been completed. Water service for the fire suppression system has been completed. Design and architectural renderings have been completed. General contractor for the building renovations has been completed. Scheduled to begin interior renovation mid-July.
Greater Michigan Construction Academy	1094m(7c) ABC Construction Programs	3,000,000.00	1,500,000.00	We are finalizing the details and will have something to report shortly.
Downtown Lansing Inc.	1094m(14) Lansing DDA - Loss of State Workforce	5,000,000.00	2,500,000.00	Park and Playground Improvements-Public Seating added to park along with maintenance to vendor stalls. Building Repair & Maintenance-Construction drawings for Macotta Club, interior rehab for Knapp's Centre
City of Alpena	1094m(15) Alpena Wastewater Treatment	6,000,000.00	3,000,000.00	On May 1, 2023, the Alpena City Council approved staff to enter into a design and construction inspection contract with Hubbell, Roth & Clark. There have been several meetings leading to a proposed Basis of Design which will be presented for City review on July 10 and then submitted for EGLE approval.
City of Gaylord	1094m(16) Gaylord Water Line Extension	3,500,000.00	1,750,000.00	We are waiting on private developer to secure funding to complete the project.
Charter Township of Holland	1094m(17)Holland Township Pipeline	20,000,000.00	10,000,000.00	Project is progressing on schedule
Charter Township of Saginaw	1094m(18) Saginaw Township (HSC)	10,000,000.00	5,000,000.00	Initial Payment has been made.
Alcona County Commission on Aging	1094m(19) Lincoln Housing Project	12,500,000.00	6,250,000.00	Initial Payment has been made.
City of Reed City	1094m(20) Reed City Water Treatment System	10,000,000.00		Project has been bidded out and tentatively awarded. We are utilizing funding from three separate sources including Clean Water State Revolving Fund, MEDC Water Related Infrastructure Grant, and this Legislative Earmark grant. We are waiting on finalization of MEDC WRI grant to officially award the contract. Expected start time is September 1, 2023 with expected completion date of December '25.
City of McBain	1094m(21) McBain Lead Line Replacement	2,125,000.00	1.062.500.00	We have not incurred any expenses up to this point. Engineering is working on tank designs and for the next quarter I expect monies to be spent.
,	1094m(22) Pitchford Park Culvert	240,000.00	-	Reappropriated in PA194 Sec 402
The Michigan Theatre of Jackson Inc	1094m(23) Jackson Theater	2,750,000.00	1,375,000.00	Most of this quarter is labor for painting the theatre. The fire suppression system has been finished.
Traverse City Housing Commission	1094m(24) Traverse City Flats Housing Project	6,000,000.00		Pending EFT Registration
City of Traverse City	1094m(25) Traverse City Senior Center	7,000,000.00	-	Pending EFT Registration
Hope Network	1094m(26) Bingham Apartments Project - Alpena	3,860,000.00		Project is in predevelopment and have not started any work.
Midland Community Center	1094m(27) Midland Community Center	5,000,000.00	5,000,000.00	Project is on schedule to be completed by end of 2024

^{*}Blanks in the grantee field indicated that the grantee is pending legislator/SBO confirmation

^{**}The Department of Labor and Economic Opportunity (LEO) is serving as grant administrator for the Workforce Grants and will submit a separate report for those projects.

FY 2023 Supplemental Appropriations Grants – Third Quarter Status Update

(Various grants in 2022 PA 194, 2023 PA 1 and 2023 PA 5)

Grantee	Project Title	Amount	Disbursed	Special Status Notes
	Sec. 401 Michigan enhancement grants (Binder			The new Entrance Plaza project at Binder Park Zoo is on schedule to be completed by September 30. The components of the project are consistent with the request; the new entrance booth and plaza area, expanded ADA restrooms in the carousel building. Enhanced animal experiences like the goats and prairie dog habitats are underway
Binder Park Zoological Society	Park Zoo)	800,000.00	800,000.00	enhancing the experience for many more visitors from around the state.
	Sec. 402 Economic development and workforce grant	240,000.00	-	This project is not moving forward/funding will lapse.
Township of Thomas	Sec. 411 Workforce and infrastructure grant	27,000,000.00	13,500,000.00	Project is moving along. The incentive is allowing the improvements to facilitate increase production of HSC, a producer of polysilicon in our community.
City of Pontiac	Sec. 412 Infrastructure improvement grant	7,500,000.00	3,750,000.00	Initial Payment has been made.
Lenawee County Economic Development Corporation (Lenawee Now)	Sec. 413 Adrian Riverfront (Downtown placemaking grant)	12,000,000.00	6,000,000.00	We have identifies a significant blight elimination project in downtown Adrian and are working with the property owner to finalize the details and conditions for the estimated \$3,000,000 expenditure.
City of Dearborn	Sec. 414 Dearborn Municipal IT System (Municipal information technology and cybersecurity upgrades)	2,500,000.00	1 250 000 00	Initial Payment has been made.
City of Walker	Sec 308(1) Fruit Ridge Avenue bridge	25,000,000.00	, ,	Initial Payment has been made.
Village of Lexington	Sec 308(2) redevelopment of the Lexington Harbor	8,000,000.00	4,000,000.00	Initial Payment has been made.
	Sec 708 Career and technical education complex Sec 710 Student aviation center	9,872,300.00 3,750,000.00	-	Grantee pending legislator/SBO confirmation Grantee pending legislator/SBO confirmation

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