



## MEMORANDUM

**DATE:** February 18, 2014

**TO:** The Honorable Rick Snyder  
Governor of Michigan  
Members of the Michigan Legislature

**FROM:** Michael A. Finney  
President and CEO

**SUBJECT:** FY 2013 MSF/MEDC Annual Report

Attached you will find the annual report for the Michigan Strategic Fund (MSF) and Michigan Economic Development Corporation (MEDC) as required under the MSF Act, 1984 PA 270, and budget boilerplate. This report summarizes the activities and programmatic spending for fiscal year 2013.

In an effort to consolidate legislative reporting, the attachment also includes the following reports:

- Business Incubators and Accelerators annual report (pages 8-9) – PA 59 of 2013, General Government Omnibus Budget Act, Section 1034
- A revised Michigan Business Development Program annual report (pages 16-19) – MSF Act, Section 88r (MCL 125.2088r)
- A revised Michigan Community Revitalization Program annual report (pages 41-44) – MSF Act, Section 90d (MCL 125.2090d)
- Urban Land Assembly annual report (page 46) – Urban Land Assembly Act, 1981 PA 171, Section 9 (MCL 125.1859)
- Skilled Trades Training Program annual report (page 54) – PA 59 of 2013, General Government Omnibus Budget Act, Section 1039
- Workforce Training Programs annual report (page 55) – PA 59 of 2013, General Government Omnibus Budget Act, Section 1068
- North American Indian Tuition Waivers annual report (pages 56-59) – PA 59 of 2013, General Government Omnibus Budget Act, Section 1050(2)
- Michigan Community Colleges Awards Conferred annual report (pages 60-61) – PA 59 of 2013, General Government Omnibus Budget Act, Section 1050(3)
- Michigan Film Incentives and Tax Credits annual report (pages 75-76) – PA 59 of 2013, General Government Omnibus Budget Act, Section 1032 and the Michigan Business Tax Act, 2007 PA 36, Section 455 (MCL 208.1455)

If you have any questions regarding this report or need additional information, please contact James McBryde in our Office of Governmental Affairs at 517.335.1847.

Attachment

cc: John Nixon, State Budget Director  
Ellen Jeffries, Director, Senate Fiscal Agency  
Mary Ann Cleary, Director, House Fiscal Agency

**Michigan Economic Development Corporation**

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## NORTH AMERICAN INDIAN TUITION WAIVERS

NORTH AMERICAN INDIAN TUITION WAIVERS 7/01/2012-6/30/2013					
Community college	Term 1	Term 2	Term 3	Term 4	Total
<b>Alpena Community College</b>					
Students enrolled	23	17	3	0	43
Number of waivers granted	9	6	0	0	15
Monetary value of waivers	\$16,752	\$9,750	\$0	\$0	\$26,502
<b>Bay College</b>					
Students enrolled	6	85	81	14	186
Number of waivers granted	3	37	38	8	86
Monetary value of waivers	\$2,152	\$57,683	\$56,132	\$9,150	\$125,117
<b>C.S. Mott Community College</b>					
Students enrolled	47	212	224	123	606
Number of waivers granted	4	19	23	11	57
Monetary value of waivers	\$2,040	\$21,912	\$27,676	\$7,938	\$59,566
<b>Delta College</b>					
Students enrolled	54	56	23	0	133
Number of waivers granted	11	12	7	0	30
Monetary value of waivers	\$13,291	\$12,661	\$4,470	\$0	\$30,422
<b>Glen Oaks Community College</b>					
Students enrolled	10	0	0	0	10
Number of waivers granted	1	0	0	0	1
Monetary value of waivers	\$2,464	\$0	\$0	\$0	\$2,464
<b>Gogebic Community College</b>					
Students enrolled	0	38	30	6	74
Number of waivers granted	0	15	20	4	39
Monetary value of waivers	\$0	\$25,280	\$30,412	\$2,132	\$57,824
<b>Grand Rapids Community College</b>					
Students enrolled	145	146	52	40	383
Number of waivers granted	61	70	30	2	163
Monetary value of waivers	\$106,637	\$120,851	\$40,577	\$10,264	\$278,329
<b>Henry Ford Community College</b>					
Students enrolled	35	28	10	3	76
Number of waivers granted	15	12	3	3	33
Monetary value of waivers	\$18,470	\$15,140	\$2,893	\$1,136	\$37,639
<b>Jackson College</b>					
Students enrolled	85	78	31	0	194
Number of waivers granted	8	7	2	0	17
Monetary value of waivers	\$17,247	\$13,314	\$4,000	\$0	\$34,561

NORTH AMERICAN INDIAN TUITION WAIVERS *continued*

NORTH AMERICAN INDIAN TUITION WAIVERS <i>continued</i> 7/01/2012-6/30/2013					
Community college	Term 1	Term 2	Term 3	Term 4	Total
<b>Kalamazoo Valley Community College</b>					
Students enrolled	24	29	11	0	64
Number of waivers granted	24	29	11	0	64
Monetary value of waivers	\$24,195	\$25,099	\$4,774	\$0	\$54,068
<b>Kellogg Community College</b>					
Students enrolled	65	48	16	0	129
Number of waivers granted	13	9	4	0	26
Monetary value of waivers	\$17,927	\$16,133	\$2,515	\$0	\$36,575
<b>Kirtland Community College</b>					
Students enrolled	27	31	21	0	79
Number of waivers granted	4	6	1	0	11
Monetary value of waivers	\$3,530	\$8,879	\$1,698	\$0	\$14,107
<b>Lake Michigan College</b>					
Students enrolled	1	33	35	9	78
Number of waivers granted	2	15	23	3	43
Monetary value of waivers	\$486	\$14,081	\$26,271	\$1,515	\$42,353
<b>Lansing Community College</b>					
Students enrolled	70	160	153	0	383
Number of waivers granted	28	58	57	0	143
Monetary value of waivers	\$22,870	\$85,178	\$80,430	\$0	\$188,478
<b>Macomb Community College</b>					
Students enrolled	46	143	137	0	326
Number of waivers granted	5	19	26	0	50
Monetary value of waivers	\$2,688	\$12,337	\$18,744	\$0	\$33,769
<b>Mid Michigan Community College</b>					
Students enrolled	40	30	14	0	84
Number of waivers granted	34	27	9	0	70
Monetary value of waivers	\$58,616	\$49,356	\$11,008	\$0	\$118,980
<b>Monroe County Community College</b>					
Students enrolled	3	3	0	0	6
Number of waivers granted	3	3	0	0	6
Monetary value of waivers	\$3,475	\$3,312	\$0	\$0	\$6,787
<b>Montcalm Community College</b>					
Students enrolled	7	7	0	0	14
Number of waivers granted	7	7	0	0	14
Monetary value of waivers	\$8,300	\$8,869	\$0	\$0	\$17,169

NORTH AMERICAN INDIAN TUITION WAIVERS *continued*

NORTH AMERICAN INDIAN TUITION WAIVERS <i>continued</i> 7/01/2012-6/30/2013					
Community college	Term 1	Term 2	Term 3	Term 4	Total
<b>Muskegon Community College</b>					
Students enrolled	45	46	18	0	109
Number of waivers granted	45	46	18	0	109
Monetary value of waivers	\$51,576	\$54,153	\$17,662	\$0	\$123,391
<b>North Central Michigan College</b>					
Students enrolled	144	147	30	0	321
Number of waivers granted	93	110	23	0	226
Monetary value of waivers	\$87,030	\$101,437	\$11,552	\$0	\$200,019
<b>Northwestern Michigan College</b>					
Students enrolled	112	110	19	0	241
Number of waivers granted	112	110	19	0	241
Monetary value of waivers	\$130,499	\$130,669	\$21,535	\$0	\$282,703
<b>Oakland Community College</b>					
Students enrolled	40	141	153	55	389
Number of waivers granted	2	23	23	16	64
Monetary value of waivers	\$1,067	\$13,683	\$13,737	\$8,229	\$36,716
<b>Schoolcraft College</b>					
Students enrolled	3	18	15	6	42
Number of waivers granted	3	18	15	6	42
Monetary value of waivers	\$1,728	\$20,838	\$16,017	\$3,581	\$42,164
<b>Southwestern Michigan College</b>					
Students enrolled	30	33	8	0	71
Number of waivers granted	11	14	8	0	33
Monetary value of waivers	\$11,737	\$13,804	\$7,201	\$0	\$32,742
<b>St. Clair County Community College</b>					
Students enrolled	3	53	45	10	111
Number of waivers granted	0	9	9	3	21
Monetary value of waivers	\$0	\$13,796	\$15,794	\$1,702	\$31,292
<b>Washtenaw Community College</b>					
Students enrolled	44	55	25	0	124
Number of waivers granted	12	12	7	0	31
Monetary value of waivers	\$11,280	\$7,119	\$2,936	\$0	\$21,335

NORTH AMERICAN INDIAN TUITION WAIVERS *continued*

<b>NORTH AMERICAN INDIAN TUITION WAIVERS <i>continued</i></b>					
<b>7/01/2012-6/30/2013</b>					
<b>Community college</b>	<b>Term 1</b>	<b>Term 2</b>	<b>Term 3</b>	<b>Term 4</b>	<b>Total</b>
<b>Wayne County Community College</b>					
Students enrolled	55	100	94	43	292
Number of waivers granted	6	8	15	9	38
Monetary value of waivers	\$3,784	\$7,370	\$12,231	\$5,214	\$28,599
<b>West Shore Community College</b>					
Students enrolled	10	27	29	0	66
Number of waivers granted	10	27	29	0	66
Monetary value of waivers	\$4,996	\$24,254	\$24,868	\$0	\$54,118
<b>State totals</b>					
<b>Students enrolled</b>	<b>1,174</b>	<b>1,874</b>	<b>1,277</b>	<b>309</b>	<b>4,634</b>
<b>Number of waivers granted</b>	<b>526</b>	<b>728</b>	<b>420</b>	<b>65</b>	<b>1,739</b>
<b>Monetary value of waivers</b>	<b>\$624,837</b>	<b>\$886,958</b>	<b>\$455,133</b>	<b>\$50,861</b>	<b>\$2,017,789</b>