

MEMORANDUM

DATE: February 17, 2015

TO: The Honorable Rick Snyder Governor of Michigan

Members of the Michigan Legislature

SUBJECT: FY 2014 MSF/MEDC Annual Report

Attached you will find the annual report for the Michigan Strategic Fund and Michigan Economic Development Corporation as required in the Michigan Strategic Fund Act, 1984 PA 270, and budget boilerplate. This report summarizes the activities and programmatic spending for fiscal year 2014.

In an effort to consolidate legislative reporting, the attachment also includes the following reports:

- A <u>revised</u> Michigan Business Development Program annual report (pages 6-11) PA 270 of 1984, the Michigan Strategic Fund Act, Section 88r (MCL 125.2088r)
- Business Incubators and Accelerators annual report (pages 28-29) PA 252 of 2014, the General Government Omnibus Budget, Section 1034
- A <u>revised</u> Michigan Community Revitalization Program annual report (pages 57-61) PA 270 of 1984, Section 90d (MCL 125.2090d)
- Core Community Fund annual report (page 66) PA 252 of 2014, Section 1014(2)
- Urban Land Assembly annual report (page 67) PA 171 of 1981, the Urban Land Assembly Act, Section 9 (MCL 125.1859)
- Michigan Film Incentives and Tax Credits annual report (pages 74-75) PA 252 of 2014, Section 1032 and PA 36 of 2007, the Michigan Business Tax Act, Section 455 (MCL 208.1455)
- Skilled Trades Training Program annual report (pages 82-89) PA 252 of 2014, Section 1039
- Workforce Training Programs annual report (page 94) PA 252 of 2014, Section 1068
- Michigan Community Colleges Awards Conferred annual report (pages 95-96) PA 252 of 2014, Section 1050(3)
- North American Indian Tuition Waivers annual report (pages 97-100) PA 252 of 2014, Section 1050(2)
- Jobs for Michigan Investment Fund annual report (page 111) PA 252 of 2014, Section 1010
- Business Development, Community Revitalization, and Film Incentives Performance Metrics annual report (pages 12, 62 and 76) – PA 252 of 2014, Section 1007(2)

If you have any questions regarding this report or need additional information, please contact Joel Freeman in our Office of Governmental Affairs at 517.335.1847.

Attachment

cc: John Roberts, State Budget Director Ellen Jeffries, Director, Senate Fiscal Agency Mary Ann Cleary, Director, House Fiscal Agency

NORTH AMERICAN INDIAN TUITION WAIVERS

NORTH AMERICAN INDIAN TUITION WAIVERS 07/01/2013-06/30/2014					
Community college	Term 1	Term 2	Term 3	Term 4	Total
Alpena Community College					
Students enrolled	18	18	5	0	41
Number of waivers granted	5	6	3	0	14
Monetary value of waivers	\$11,138	\$11,948	\$3,641	\$0	\$26,727
Bay College	·			•	
Students enrolled	5	106	100	24	235
Number of waivers granted	3	34	34	16	87
Monetary value of waivers	\$1,896	\$59,509	\$50,580	\$12,362	\$124,347
C.S. Mott Community College					
Students enrolled	39	258	255	119	671
Number of waivers granted	3	20	16	5	44
Monetary value of waivers	\$2,110	\$20,467	\$16,825	\$3,528	\$42,930
Delta College		1	1	1	1
Students enrolled	48	51	28	0	127
Number of waivers granted	12	12	7	0	31
Monetary value of waivers	\$8,432	\$10,284	\$2,871	\$0	\$21,587
Glen Oaks Community College		1			1
Students enrolled	0	0	0	0	0
Number of waivers granted	0	0	0	0	0
Monetary value of waivers	\$0	\$0	\$0	\$0	\$0
Gogebic Community College		1	1	1	1
Students enrolled	0	37	30	5	72
Number of waivers granted	0	15	13	2	30
Monetary value of waivers	\$0	\$25,122	\$19,574	\$840	\$45,536
Grand Rapids Community College		J			1
Students enrolled	171	177	84	32	464
Number of waivers granted	69	68	33	1	171
Monetary value of waivers	\$129,309	\$111,323	\$35,334	\$10,778	\$286,744
Henry Ford Community College		1	1	1	1
Students enrolled	49	165	193	63	470
Number of waivers granted	4	14	11	4	33
Monetary value of waivers	\$2,369	\$17,541	\$15,215	\$2,985	\$38,110
Jackson College					
Students enrolled	86	84	46	0	216
Number of waivers granted	15	19	8	0	42
Monetary value of waivers	\$35,590	\$36,681	\$14,110	\$0	\$86,381

NORTH AMERICAN INDIAN TUITION WAIVERS continued

NORTH AMERICAN INDIAN TUITION WAIVERS continued 07/01/2013-06/30/2014						
Community college	Term 1	Term 2	Term 3	Term 4	Total	
Kalamazoo Valley Community College						
Students enrolled	79	71	27	0	177	
Number of waivers granted	25	26	6	0	57	
Monetary value of waivers	\$22,778	\$22,839	\$3,030	\$0	\$48,647	
Kellogg Community College	÷				·	
Students enrolled	43	49	19	0	111	
Number of waivers granted	10	12	3	0	25	
Monetary value of waivers	\$8,741	\$11,122	\$2,026	\$0	\$21,889	
Kirtland Community College		I	I	I	1	
Students enrolled	33	33	14	о	80	
Number of waivers granted	5	8	3	0	16	
Monetary value of waivers	\$5,808	\$8,160	\$2,278	\$0	\$16,246	
Lake Michigan College		I	I	1		
Students enrolled	9	75	66	21	171	
Number of waivers granted	0	19	14	3	36	
Monetary value of waivers	\$0	\$17,078	\$11,291	\$1,305	\$29,674	
Lansing Community College	I	I	I	I	1	
Students enrolled	58	139	144	0	341	
Number of waivers granted	17	49	50	0	116	
Monetary value of waivers	\$11,922	\$58,506	\$67,018	\$0	\$137,446	
Macomb Community College	I	I	I	1		
Students enrolled	48	130	114	0	292	
Number of waivers granted	6	16	11	0	33	
Monetary value of waivers	\$2,838	\$14,372	\$8,940	\$0	\$26,150	
Mid Michigan Community College	I	I	I	I	1	
Students enrolled	43	42	12	0	97	
Number of waivers granted	36	37	10	0	83	
Monetary value of waivers	\$81,998	\$72,399	\$14,742	\$0	\$169,139	
Monroe County Community College	I	I	I	I		
Students enrolled	4	2	0	0	6	
Number of waivers granted	4	2	0	0	6	
Monetary value of waivers	\$4,413	\$1,273	\$0	\$0	\$5,686	
Montcalm Community College						
Students enrolled	3	3	2	0	8	
Number of waivers granted	3	3	2	0	8	
Monetary value of waivers	\$3,795	\$7,987	\$1,810	\$0	\$13,592	

NORTH AMERICAN INDIAN TUITION WAIVERS continued

NORTH AMERICAN INDIAN TUITION WAIVERS continued 07/01/2013-06/30/2014						
Community college	Term 1	Term 2	Term 3	Term 4	Total	
Muskegon Community College	,	,	,			
Students enrolled	32	29	11	0	72	
Number of waivers granted	32	29	11	0	72	
Monetary value of waivers	\$48,915	\$38,359	\$8,410	\$0	\$95,684	
North Central Michigan College	J			•		
Students enrolled	129	118	19	0	266	
Number of waivers granted	95	86	18	о	199	
Monetary value of waivers	\$107,141	\$92,473	\$14,988	\$0	\$214,602	
Northwestern Michigan College			1	1		
Students enrolled	99	93	15	о	207	
Number of waivers granted	99	93	15	0	207	
Monetary value of waivers	\$170,021	\$145,897	\$10,614	\$0	\$326,532	
Oakland Community College			1	1		
Students enrolled	33	109	115	45	302	
Number of waivers granted	1	22	21	11	55	
Monetary value of waivers	\$428	\$16,848	\$15,610	\$7,706	\$40,592	
Schoolcraft College			1	I		
Students enrolled	5	19	15	2	41	
Number of waivers granted	5	19	15	2	41	
Monetary value of waivers	\$2,608	\$22,149	\$18,621	\$2,868	\$46,246	
Southwestern Michigan College			I	1		
Students enrolled	35	29	11	0	75	
Number of waivers granted	16	21	7	0	44	
Monetary value of waivers	\$21,814	\$25,434	\$6,534	\$0	\$53,782	
St. Clair County Community College	l		I	l		
Students enrolled	3	39	35	7	84	
Number of waivers granted	3	9	7	3	22	
Monetary value of waivers	\$1,702	\$12,873	\$13,441	\$4,238	\$32,254	
Washtenaw Community College			I	1	-1	
Students enrolled	51	57	40	о	148	
Number of waivers granted	13	15	10	0	38	
Monetary value of waivers	\$12,266	\$12,227	\$7,866	\$ 0	\$32,359	
Wayne County Community College		,				
Students enrolled	43	69	84	35	231	
Number of waivers granted	9	15	14	5	43	
Monetary value of waivers	\$5,214	\$13,331	\$9,681	\$2,637	\$30,863	

NORTH AMERICAN INDIAN TUITION WAIVERS continued

NORTH AMERICAN INDIAN TUITION WAIVERS continued 07/01/2013-06/30/2014						
Community college	Term 1	Term 2	Term 3	Term 4	Total	
West Shore Community College						
Students enrolled	7	21	27	0	55	
Number of waivers granted	7	21	27	0	55	
Monetary value of waivers	\$2,809	\$20,007	\$28,715	\$0	\$51,531	
State totals						
Students enrolled	1,173	2,023	1,511	353	5,060	
Number of waivers granted	497	690	369	52	1,608	
Monetary value of waivers	\$706,055	\$906,209	\$403,765	\$49,247	\$2,065,276	